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2011

Town of
ORFORD
New Hampshire



Photo by Bill McKee

Orford Highway Department at Mousley Bridge

*Annual
Report*

Year Ending December 31, 2011

TOWN DIRECTORY

Web Site: www.orfordnh.us

E-mail: orfordselectmen@orfordnh.us

SELECTBOARD MEETING

2529 Route 25A, Orford, NH

Selectboard meets every 2nd & 4th Wednesday at 5:30 PM in the Town Office to conduct Town business; Appointments with the public start at 6:00 PM.

SELECTBOARD OFFICE Phone: 353-4889 Fax: 353-4489

Selectboard's office is in the Town Office.

Sheri Clifford, Administrative Assistant

Office Hours: Monday & Tuesday 8:00 AM - 4:30 PM

Wednesday 1:00 - 5:00 PM

Friday 8:30 AM - 2:00 PM

TOWN CLERK 353-4404 E-mail: townclerk@orfordnh.us

Town Clerk's office is in the Town Office.

Louise Mack, Town Clerk

Office Hours: Tuesday 2:00 - 7:00 PM

Wednesday 5:00 - 7:00 PM

Thursday 8:00 - 11:00 AM

TAX COLLECTOR 353-4831

Louise Mack, Tax Collector

Tax Collector's office is in her home at 59 Archertown Road, Orford, NH

PLANNING BOARD MEETING

Planning Board meets the third Monday of every month at 7:00 PM in the Niles Room at the Town Office. If you need to schedule an appointment, please call Vickie Davis, planning assistant, at UVLSRPC, (448-1680).

POLICE DEPARTMENT Call 9-1-1 for emergencies

Police Department is in the Town Office

Christopher Kilmer, Police Chief 353-4252 (office)

AMBULANCE

CALL 9-1-1

ANIMAL CONTROL 353-4252 or 353-4889

Roy Daisey

FIRE DEPARTMENT Call 9-1-1 for emergencies

Arthur Dennis, Fire Chief 353-4629

EMERGENCY MANAGEMENT

Michael Gilbert, Director

353-9621

FIRE PERMITS

Gerald Pease, Fire Warden

353-9070

Arthur Dennis, Deputy Forest Fire Warden (Fire Chief)

353-4597

HIGHWAY DEPARTMENT 353-9366

Charles Waterbury, Road Agent and Tree Warden

FREE LIBRARY - Laurel Fulford, Librarian 353-9166

Tuesday and Friday 3:30-7:30 PM; Saturday 9 -11:30 AM; Sunday 2-5 PM

SOCIAL LIBRARY - Sarah Putnam, Librarian 353-9756

Monday 1-8 PM; Wednesday 9 AM-1 PM; Thursday 1-8 PM; Saturday 9 AM-1 PM

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ORFORD TOWN OFFICERS

Elected by nonpartisan ballot on Town Meeting Day

MODERATOR

Peter Thomson	353-4111	2012	2 year term
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SELECTBOARD

Anne Duncan Cooley	353-2139	2013	3 year term
Paul Dalton	353-9844	2011	1 year term
Thomas Steketee	353-4424	2012	3 year term

TREASURER

John Adams	353-9201	2013	3 year term
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SUPERVISORS OF THE CHECKLIST

Jane Hebb	353-4496	2014	6 year term
Andrew Schwaegler	272-9202	2012	6 year term
Brenda Smith	353-8114	2016	6 year term

TAX COLLECTOR

Louise Mack	353-4831	2014	3 year term
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TOWN CLERK

Louise Mack	353-4404	2014	3 year term
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PLANNING BOARD

Harry Osmer	353-	2012	3 year term
Alan Martin	353-9411	2012	3 year term
Bruce Balch	353-9066	2013	3 year term
James McGoff	353-4835	2013	3 year term
Ann Green	353-4150	2014	3 year term
Andrew Schwaegler, Chairman	272-9202	2014	3 year term
Tom Steketee	353-4424		Ex Officio

Nominated and Elected from the floor on Town Meeting Day

OVERSEERS OF PUBLIC WELFARE

Selectboard	353-4889	2012	1 year term
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FENCE VIEWERS

P. Chase Kling	353-	2012	1 year term
Dennis Streeter	353-	2012	1 year term

HEALTH OFFICER

Dr. Martin Marino	353-4619	2012	1 year term
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SEXTON

Cemetery Commission	2012	1 year term
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BUDGET ADVISORY COMMITTEE

Tom Thomson	353-4488	2012	1 year term
Robert Palifka	353-9367	2012	1 year term
Paul Goundrey	353-9813	2012	1 year term
Paul Carriero	353-9993	2012	1 year term
Herbert Verry	353-9450	2012	1 year term

ORFORD FREE LIBRARY TRUSTEES

Susan Kling	353-9166	2012	3 year term
Christie Manning	353-9343	2013	3 year term
Carol Boynton	353-4874	2012	3 year term

ORFORD SOCIAL LIBRARY

Gail Keefer	353-4424	2013	3 year term
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FIRE WARDS

Arthur Dennis	353-4502	2012	1 year term
James Hook	353-4834	2012	1 year term
Larry Taylor	353-9865	2012	1 year term

PARKS & PLAYGROUNDS

J.J. Hebb	353-8125	2014	3 year term
Jeff Tilden	353-4625	2014	3 year term
Nathan Tullar	353-4263	2013	3 year term
Brad McCormack, Co-Chair	353-4469	2014	3 year term
John O'Brien, Co-Chair	353-9857	2014	3 year term

TRUSTEES OF TRUST FUNDS

Seth Carter	353-9222	2013	3 year term
Joe Davis	353-9725	2012	3 year term
Mark Blanchard	353-9873	2014	3 year term

CEMETERY COMMISSION

Paul Messer, Sr.	353-4883	2014	3 year term
Joseph Arcolio	353-9504	2013	3 year term
Brenda Smith	353-8114	2012	3 year term

Appointed by the Selectboard

AUDITOR

Roberts & Greene	435-8808	2012	1 year term
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FIRE CHIEF

Arthur Dennis	353-4597	2012	1 year term
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POLICE CHIEF

Christopher Kilmer	353-4252	2012	1 year term
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ROAD AGENT

Charles Waterbury	353-9366	2012	1 year term
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EMERGENCY MANAGEMENT DIRECTOR

Michael Gilbert	353-9621	2012	1 year term
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ANIMAL CONTROL

Roy Daisey	353-9534	2013	3 year term
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DEPUTY TREASURER

Calvina Reznick	353-4171	2012	1 year term
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NILES FUND COMMITTEE

David Coker	353-4104	2012	1 year term
Sheila Conley	353-4353	2012	1 year term
Melinda Ricker	353-9099	2012	1 year term
Ann Green	353-4150	2012	1 year term
Paul Dalton	353-9844		Ex Officio

CONSERVATION COMMISSION

Anne Duncan Cooley	353-2139		Ex Officio
Bry Beeson	353-4311	2014	3 year term
Emily Bryant	353-9033	2014	3 year term
Robb Day, Chairman	353-4140	2012	3 year term
Tom Bubolz	353-4303	2013	3 year term
Carl Schmidt	353-9307	2013	3 year term
Carl Cassel	353-4434	2014	3 year term
Craig Putnam - Alternate			
Harrison Pease - Alternate			

TREE WARDEN

Charles Waterbury	353-9366	2012	1 year term
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ZONING BOARD OF ADJUSTMENT FOR FLOOD PLAINS

Emily Bryant	353-9033	2014	3-Year Term
Paul Messer, Sr	353-4883	2014	3-Year Term
Peter Dooley	353-4887	2014	3-Year Term
Rendell Tullar	353-4860	2014	3-Year Term
Shawn Washburn	353-4207	2014	3-Year Term

INSPECTORS OF ELECTION

Judy Siemons	353-4717	2012	2 year term
Betty Messer	353-4883	2012	2 year term
Judith Parker	353-4882	2012	2 year term
Sarah Putnam	353-9636	2012	2 year term

TOWN OF ORFORD

ANNUAL TOWN MEETING

March 8, 2011

The Polls were opened at 4:08 pm. Ballots were counted (559 plus 3 absentee ballots). Voting began for the Town Offices on the Australian Ballots.

The Annual Town Meeting for the Town of Orford was called to order at 7:04 pm by Moderator Peter M Thomson, who led the assembly in the Salute to the Flag.

The Following announcements were made:

- Paul Goundrey explained why the meeting place was changed from where we original thought we were going to have the meeting. It was on account of a basketball tournament going on in the Gym.
- Bill Wilson thanked everyone for the help and support that he and his family had been given after their fire.
- Silvia Paxton explained what people need to do to sign up on the Orford Listserve.
- There was a contest going on with the best pictures of Orford. Vote on which one is the best and you might be a winner. Winner will be announced at 9:00 pm.
- It was explained on what the Orford Historical and Social Library had at their tables.
- Rabies Clinic will be at the Fairlee Fire Station on March 16th between 6:30 and 7:30.

A motion was made by Patricia Hammond and seconded by Carl Cassel to dispense with the reading of the Warrant. The motion passed with a voice vote in the affirmative.

ARTICLE 1:

To chose all necessary Town Offices - Offices elected from the floor.

For one Year	Oversees of Public Welfare	Selectboard
For one Year	Fence Viewer	P Chase Kling
		Dennis Streeter
For one Year	Health Officers	Dr Martin Marino
For one Year	Sexton	Cemetery Commission
For one Year	Budget Advisory Committee	Paul Carriero
		Paul Goundrey
		Robert Palifka
		Thomas Thomson
		Herbert Verry
For three Years	Orford Free Library Trustees	Susan Kling
For one Year	Fire Wards	Arthur Dennis
		James Hook
		Larry Taylor
For three Years	Parks and Playgrounds	Jennifer J Hebb
		Jeffrey Tilden
For three Years	Trustees of Trust Funds	Mark Blanchard
For three Years	Cemetery Commission	Paul Messer Sr
For one Year	Cemetery Commission	Brenda Smith

ARTICLE 2:

To see if the Town will vote to raise and appropriate the sum of eight hundred ninety-two thousand, three hundred forty-eight dollars (\$892,348) for general municipal operations.

GENERAL GOVERNMENT

Executive	\$ 82,060
Election	20,435
Financial Administration	53,634
Revaluation of Property	13,900
Legal Expenses	11,000
Planning Board	7,275
General Government Buildings	15,720
Cemeteries	17,150
Insurance	19,605
Regional Association	1,453
Contingency Fund	3,000

PUBLIC SAFETY

Police	\$187,402
Ambulance	21,220
Fire Department	27,652
Emergency Management	900

HIGHWAYS AND BRIDGES

Highways	\$275,165
Bridges	
Street Lighting	7,140

SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	33,760
Land Fill Closure	3,580

HEALTH

Animal Control	\$ 5,041
Health Agency	6,675

WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	6,250

CULTURE AND RECREATION

Parks and Playgrounds	\$ 19,141
Libraries	35,880
Patriotic Purposes	750

CONSERVATION COMMISSION \$ 1,710

DEBT SERVICE

Principal - Long Term Bonds \$ -0-
Interest - Long Term Bonds -0-

IMPROVEMENTS OTHER THAN BUILDINGS

Microfilming of Town
 Historical Records \$ -0-
Restoration of Town
 Historical Records 1,500
Maintenance of Community Field 7,500
Maintenance of Rivendell Trail 350

A motion was made by Carl Cassel and seconded by Paul Dalton. After an explanation of the budget by Paul Dalton a voice vote was made in the affirmative. *The article passed*

ARTICLE 3:

To see if the Town will vote to raise and appropriate the sum of one hundred thirty-three thousand, nine hundred dollars (\$133,900) for payments into the following Capital Reserve Funds as follows:

Bridges and Roads CRF (1989)	\$ 25,000
Fire Trucks CRF (1989)	\$ 25,100
Grader CRF (1983)	\$ 17,500
Highway Dept. Trucks CRF (1983)	\$ 49,700
Reappraisal CRF (1987)	\$ 2,000
Loader CRF (1983)	\$ 7,400
Police Cruiser CRF (1978)	\$ 7,200
Tractor/Mover - (Cemetery) CRF (1992)	\$ -0-
Heavy Equipment Maintenance CRF (2003)	\$ -0-
Wildfire Suppression Fund CRF (2004)	\$ -0-

A motion was made by Robert Palifka and seconded by Tom Steketee. A voice vote in the affirmative was made. *The article passed*

ARTICLE 4:

Shall we adopt the provisions of RSA 79-A:25-a to account for revenues from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year.

A motion was made by Paul Dalton and seconded by Tom Steketee. After a discussion 116

paper ballots was cast. Yes 41 and No 75. *The article was defeated.*

ARTICLE 5:

To see if the Town will vote to change the percentage of land use change tax revenue to be placed in the Conservation Fund from 100% to 20% per RSA 79-A:25 IV and deposit the remaining 80% into the Land Use Change Tax Fund.

A motion was made by Peter Dooley and seconded by Paul Dalton to pass over the article. A voice vote in the affirmative was made to pass over article. *The article was passed over*

We received an announcement that our Boys won the Basketball game over Twin Valley. Score 72 - 51.

ARTICLE 6:

To see if the Town will vote to establish a capital reserve fund under RSA 35:1-c to be known as the Bridge Replacement Fund.

A motion was made by Paul Dalton and seconded by Paul Goundrey. After a discussion was made a voice vote was made in the affirmative. *The article passed*

ARTICLE 7:

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

The motion was made by Peter Dooley and seconded by Carl Cassel. A voice vote in the affirmative was made. *The article passed.*

ARTICLE 8:

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to return a portion of Upper Baker Pond Road to a gravel surface.

The motion was made by Paul Goundrey and seconded by Tom Steketee. The Board agreed to use geotextile road fabric material under road bed. A voice vote in the affirmative was made. *The article passed.*

ARTICLE 9:

To see if the Town will vote to raise and appropriate the sum of sixty-five thousand dollars (\$65,000) to pave Indian Pond Road from the intersection of Archertown Road to the intersection of Dame Hill Road.

The motion was made by Sally Tomlinson and seconded by Tom Steketee. The Board agreed to putting it out to at least 3 bids. A voice vote in the affirmative was made. *The article passed.*

ARTICLE 10:

To see if the Town will vote to raise and appropriate the sum of six hundred dollars (\$600) to participate in the Upper Valley Lake Sunapee Regional Planning Commission of household hazardous waste collection.

The motion was made by Sarah Schwaegler and seconded by Ruth Cserr. A voice vote in the affirmative was made *The article passed*

ARTICLE 11:

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

The motion was made by Sheila Conley and seconded by Peter Dooley. After some discussion Bruce Schwaegler suggested changing the article to read - The amendment was seconded by Mark Blanchard.

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2500) from income in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

A voice vote on the amended article was passed in the affirmative. *The amended article passed*

ARTICLE 12:

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) to contribute to the 4th of July fireworks.

The motion was made by Bartlett (Terry) Harwood and seconded by Paul Dalton. After discussion was made, a hand vote was taken. Yes - 34 and No - 37. *The article was defeated.*

ARTICLE 13:

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be deposited into the Tree Care and Replenishment expendable Trust Funds.

The motion was made by Paul Goundrey and seconded by Paul Dalton. A voice vote was made in the affirmative. *The article passed*

ARTICLE 14:

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

Paul Messer reported that the Cemetery Commission had gotten the trees moved on the boundary of the West Cemetery and Water Company. It was done by a local person.

Paul Goundrey gave a report on the trail on Grimes Hill Road. The trail has been named Orford Heritage Trail.

Tom Steketee thanked Paul Goundrey for his services in filling the vacant spot on the Board. He was great help to the Board.

Paul Goundrey reported that the 66 road signs have been found and the signs were returned today. They will be replaced soon.

John Adams asked for anyone interested in being his Deputy Treasurer to let him know.

ARTICLE 15:

To Transact any other business that may legally come before said meeting.

John Richardson proposed the following resolution on the Northern Pass Power Line.

To see if the Town will register and disseminate to all concerned its objection and opposition to the construction of any portion of the 1200 Megawatt High Voltage Direct Current Transmission line in the Town of Orford by Northeast Utilities, Nstar and Hydro-Quebec, as such a huge scar constructed through and above the Town's pristine forests, public ponds, residential and scenic private properties and boys and girls camps will cause inestimable ecological and economic damage to the Town, its economy, and the well being of its residents.

Before continuing with this article the Ballot Box was closed at 9:15 pm. The Supervisors of the Checklist and Ballot Clerks proceeded to count the ballots for the elected Town Officers.

The motion was made by John Richardson and seconded by Sally Tomlinson. After some more discussion was made the article was passed in a voice vote in the affirmative. *The article passed*

The winners of the 2011 Orford Outdoors Photo Contest sponsored by Orford Conservation

Commission were.

Youth:	1. Kelsi Lynn Nanatovich	Autumn Shadows
	2. Sam Tilden	Moms Mums
	3. Cam Day	At The Bird Feeder on Sunday Mountain
Adult:	1. Herb Verry	Doe, a Deer, a female Deer
	2. Kelley Monahan	Grimes Hill Road
	3. Joyce McKee	Male and Female Cardinals in Snow Storm

Judith Parker made a motion directing the Selectman to appoint a committee of no more than three individuals to research the pros and cons of increasing the numbers of Selectmen in Orford from three to five. This committee would prepare a report to deliver to the Selectmen no later than November 1, 2011. This would allow sufficient time for any ensuing article to be placed on the town warrant either by the Selectmen or by petition.

The motion was made by Martin Marino and seconded by Ruth Cserr. A voice vote in the affirmative was made. *The motion passed*

Martin Marino was asked by Jean McLaughlin to thank the Town for the donations and support they are giving the Visiting Nurses and Hospice..

Silvia Paxton said the Road Crew and Police should be thanked for doing a good job.

Craig Putnam said that Julia Fifield was missed and hope things were OK with her and give her our best wishes. Peter Thomson explained that she had been here earlier and voted. They had taken some pictures of her.

Kelley Monahan announced that she didn't second the Article 13 last year regarding the Grimes Hill Road. We are very sorry for the mistake.

Paul Dalton reported that the size of the Town Report was larger than years passed. He wanted to get the feelings of the people as to how they liked it.

The results of the Ballots were:

Selectboard for one year

Paul Dalton -126

Lawrence Hibbard - 8

Brenda Gray - 2

Carl Schmidt, James McGoff, Richard Hendrick, Ernst Kling, Thomas Thomson,

Wendell Woodward, - 1 each

Blank - 5

Selectboard for three years

Anne Duncan Cooley - 119

Thomas Thomson - 5

Charles Otto, Paul Carriero, James McGoff, Kristen Kling, William McKee,

Lawrence Hibbard, Justin Adams, Judy Franklin - 1 each
Blank - 9

Town Clerk
Louise M Mack - 133
Jennifer Lister - 2
Betty Hook, Judy Franklin - 1 each
Blank - 5

Tax Collector
Louise M Mack - 135
Karen Wertman - 2
Sheri Clifford - 1
Blank - 3

Planning Board
Ann Green - 114
Judy Franklin - 3
Justin Adams - 2
Bob D, Kristen Kling, Larry Taylor, Keith Wertman, Ronald Taylor, Roger Hadlock,
Todd Gray, Paul Carriero - 1 each
Blank - 14

Planning Board
Andrew Schwaegler - 118
Ruth Cserr - 2
Harry Osmer, Alan Bean, Gerry Pillsburg, Donald Pushee, Robert Bacon, Sylvia Paxton,
Kelley Monahan, Jr Rose, Ted Cooley - 1 each
Blank - 12

A motion was made by Brenda Smith and seconded by Paul Goundrey to adjourn the meeting.
The meeting adjourned at 9:45 pm. The Ballot Box was sealed at 9:50 pm

The foregoing is a true copy.

Attest: Louise M Mack, Town Clerk

**TOWN OF ORFORD
STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING WARRANT**

2012

TO THE INHABITANTS OF THE TOWN OF ORFORD, County of Grafton, in said state, qualified to vote on Town Affairs:

You are hereby notified to meet at the Rivendell Gymnasium in said Orford on Tuesday the 13th of March next at seven o'clock in the evening to act on the following subjects:

ARTICLE 1.

To choose all necessary Town Officers. The polls will be open from four o'clock in the afternoon and will close no earlier than nine o'clock in the evening for you to cast your ballot for the following officers:

Selectboard Member	3 Year Term
Moderator	2 Year Term
Supervisor of the Check List	6 Year Term
Planning Board	1 Year Term
Planning Board	3 Year Term
Planning Board	3 Year Term

And to vote on the following question:

Are you in favor of increasing the Selectboard to 5 members?

ARTICLE 2.

To see if the Town will vote to raise and appropriate the sum of nine hundred thirty-four thousand, three hundred twenty-four dollars (\$934,324) for general municipal operations. (Majority vote required.)

GENERAL GOVERNMENT

Executive	\$ 87,369
Election	23,227
Financial Administration	57,774
Revaluation of Property	13,900
Legal Expenses	31,000
Planning Board	7,275
General Government Buildings	15,340
Cemeteries	17,064
Insurance	18,153
Regional Association	1,545
Contingency Fund	5,000

PUBLIC SAFETY

Police	\$172,030
Ambulance	21,220
Fire Department	28,002
Emergency Management	1,200

HIGHWAYS AND BRIDGES

Highways	\$297,911
Bridges	
Street Lighting	7,140

SANITATION

Solid Waste Collection	\$ 500
Solid Waste Disposal	33,750
Land Fill Closure	3,580

HEALTH

Animal Control	\$ 5,041
Health Agency	6,675

WELFARE

Direct Assistance	\$ 5,000
Intergovernmental Welfare	5,555

CULTURE AND RECREATION

Parks and Playgrounds	\$ 20,190
Libraries	37,073
Patriotic Purposes	750

CONSERVATION COMMISSION

\$ 1,710

DEBT SERVICE

Principal – Long Term Bonds	\$ 0
Interest – Long Term Bonds	0

IMPROVEMENTS OTHER THAN BUILDINGS

Restoration of Town	
Historical Records	1,500
Maintenance of Community Field	7,500
Maintenance of Rivendell Trail	350

ARTICLE 3.

To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand, seven hundred dollars (\$160,700) for payments into the following Capital Reserve Funds as follows:

Bridges & Roads CRF (1989)	\$ 50,000
Fire Trucks CRF (1989)	\$ 20,000
Grader CRF (1983)	\$ 18,000
Highway Dept. Trucks CRF (1983)	\$ 51,200
Reappraisal CRF (1987)	\$ -0-
Loader CRF (1983)	\$ 7,600
Police Cruiser CRF (1978)	\$ 7,400
Town Buildings CRF (1991)	\$ 6,500

(The majority of the Selectboard recommend this article.)

ARTICLE 4.

To see if the Town will vote to raise and appropriate one hundred, sixty thousand dollars (\$160,000) to purchase a highway dump truck including an extended warranty to be paid as follows: To authorize the withdrawal of up to one hundred, sixty thousand dollars (\$160,00) from the Highway Department Capital Reserve Fund and authorize the Selectboard to dispose of the current dump truck with the proceeds to be applied to the purchase price and reduce the amount to be withdrawn from the Capital Reserve Fund.

ARTICLE 5.

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to complete energy saving projects at the Town Office, and authorize the withdrawal of five thousand dollars (\$5,000) from the Town Building Capital Reserve Fund.

ARTICLE 6.

To see if the Town will vote to establish an Expendable Trust, in accordance with RSA 31:19-A, to be named the “250th Fund”, for the purpose of planning, organizing, and conducting a Celebration of the 250th Anniversary of the Settlement of Orford, the celebration being held in 2015, and to raise and appropriate the sum of one thousand, five hundred dollars (\$1,500) to be deposited into this Fund. Further, under this Article a “250th Committee” shall be formed to plan, organize and conduct the celebration, and to see if the municipality will vote to appoint the Selectboard as agents to expend from the 250th Fund.

ARTICLE 7.

To see if the Town will vote to raise and appropriate the sum of ten thousand three hundred and twenty dollars (\$10,320) to conduct field data collection on 25% of town parcels toward a 100% property reassessment in 2015 and authorize the withdrawal of ten thousand three hundred and twenty dollars (\$10,320) from the Reappraisal Capital Reserve Fund.

ARTICLE 8.

To see if the Town will vote to raise and appropriate the sum of eight hundred and sixty dollars (\$860) to participate in the Upper Valley Lake Sunapee Regional Planning Commission household hazardous waste collection.

ARTICLE 9.

To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to be deposited into the Tree Care and Replenishment Expendable Trust Fund.

ARTICLE 10.

To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) from interest in the Lenore Niles Trust Fund for the purpose of improving community facilities and sponsoring organizations or individuals of Orford with financial aid for opportunities that otherwise might be unattainable.

ARTICLE 11. - Petitioned

The Selectboard must put out to bid any town project or contract that will cost a total of \$5,000 or more. All bids will be advertised in the local newspapers and will be posted in three public places within the town of Orford.

All bid openings will be opened at a public Selectboards meeting with a majority of the board members present.

No bid will be awarded by the Selectboard unless the bid winner and any of his possible sub-contractors first provides a Certificate of insurance made out to the Town of Orford, that is adequate to protect both the Town of Orford and its taxpayers.

Once the contract is awarded it can only be changed by all Selectboard members signing a letter of approval of said changes, which will become a public record of the Selectboards minutes.

ARTICLE 12.

To hear the reports of Agents, Auditors and Committees heretofore chosen and to pass any vote relating thereto.

ARTICLE 13.

To transact any other business that may legally come before said meeting.

Given under our hand and seal at Orford the 15th day of February in the year two thousand and twelve.

Paul Dalton
Anne Duncan Cooley
Thomas Steketee
SELECTBOARD, TOWN OF ORFORD

RETURN OF POSTING

We, the undersigned Selectboard for the Town of Orford, do hereby certify that on February 21, 2012 a copy of the warrant was posted at the Orford Post Office and at the Town Office, these being two public places within the Town of Orford, as prescribed in RSA 39 and RSA 669:2.

Paul Dalton
Anne Duncan Cooley
Thomas Steketee

TOWN OF ORFORD, SELECTBOARD

2011 BUDGET OF THE TOWN OF ORFORD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2011 to December 31, 2011 or Fiscal Year from January 1, 2011 to December 31, 2011.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations 2011	Actual Expenditures 2011	Recommended Appropriations 2012
Acct. #		Warrant Article #			
	<u>GENERAL GOVERNMENT</u>				
4130-4139	Executive	2	\$ 82,060	\$ 78,775	\$ 87,369
4140-4149	Election, Registration & Vital Statistics	2	\$ 20,435	\$ 17,554	\$ 23,227
4150-4151	Financial Administration	2	\$ 53,634	\$ 49,265	\$ 57,774
4152	Revaluation of Property	2	\$ 13,900	\$ 8,952	\$ 13,900
4153	Legal Expense	2	\$ 11,000	\$ 47,021	\$ 31,000
4191-4193	Planning Board	2	\$ 7,275	\$ 2,988	\$ 7,275
4194	General Government Buildings	2	\$ 15,720	\$ 12,578	\$ 15,340
4195	Cemeteries	2	\$ 17,150	\$ 15,763	\$ 17,064
4196	Insurance	2	\$ 19,605	\$ 17,688	\$ 18,153
4197	Advertising & Regional Associations	2	\$ 1,453	\$ 1,452	\$ 1,545
4199	Contingency Fund	2	\$ 3,000	\$ 0	\$ 5,000
	<u>PUBLIC SAFETY</u>				
4210-4214	Police	2	\$187,402	\$ 155,714	\$172,030
4215-4219	Ambulance	2	\$ 21,220	\$ 21,220	\$ 21,220
4220-4229	Fire	2	\$ 27,652	\$ 8,293	\$ 28,002
4290-4298	Emergency Management	2	\$ 900	\$ 1,597	\$ 1,200
	<u>HIGHWAY AND STREETS</u>				
4312	Highways & Streets	2	\$275,165	\$ 279,441	\$297,911
4313	Bridges	2	\$	\$	\$ 0
4316	Street Lighting	2	\$ 7,140	\$ 7,260	\$ 7,140
	<u>SANITATION</u>				
4323	Solid Waste Collection	2	\$ 500	\$ 0	\$ 500
4324	Solid Waste Disposal	2	\$ 33,760	\$ 29,888	\$ 33,750
	Land Fill Closure		\$ 3,580	\$ 3,301	\$ 3,580
	<u>HEALTH</u>				
4414	Pest Control	2	\$ 5,041	\$ 1,810	\$ 5,041
4415-4419	Health Agencies & Hospitals & Other	2	\$ 6,675	\$ 6,675	\$ 6,675
	<u>WELFARE</u>				
4441-4442	Administration & Direct Assistance	2	\$ 5,000	\$ 1,800	\$ 5,000
4444	Intergovernmental Welfare Payments	2	\$ 6,250	\$ 5,750	\$ 5,555
	<u>CULTURE AND RECREATION</u>				
4520-4529	Parks & Recreation	2	\$ 19,141	\$ 16,800	\$ 20,190
4550-4559	Library	2	\$ 35,880	\$ 35,831	\$ 37,073
4583	Patriotic Purposes	2	\$ 750	\$ 550	\$ 750
	<u>CONSERVATION</u>				
4619	Other Conservation	2	\$ 1,710	\$ 1,196	\$ 1,710
	<u>DEBT SERVICE</u>				
4711	Principal – Long Term Bonds & Notes	2	\$ 0	\$	\$ 0
4721	Interest – Long Term Bonds & Notes	2	\$ 0	\$	\$ 0
4800	<u>OTHER APPROPRIATIONS</u>				
	Improvements Other Than Buildings	2	\$ 9,350	\$ 11,153	\$ 9,350
<u>SUBTOTAL 1</u>			\$892,348	\$880,027	\$934,324

2011 BUDGET OF THE TOWN OF ORFORD – 2

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2011	Expenditures 2011	Appropriations 2012
Acct. #	SPECIAL* WARRANT ARTICLES	Warrant Article #		
	Bridges & Roads	3	\$ 25,000	\$ 50,000
	Fire Truck	3	25,100	20,000
	Grader	3	17,500	18,000
	Highway Trucks	3	49,700	51,200
	Heavy Equipment Maint.	3	-0-	-0-
	Loader	3	7,400	7,600
	Police Cruiser	3	7,200	7,400
	Reappraisal	3	2,000	-0-
	Town Buildings	3	-0-	6,500
<u>SUBTOTAL 2 RECOMMENDED</u>			\$133,900	\$133,900
				\$160,700

*Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a non-lapsing or nontransferable article.

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations 2011	Expenditures 2011	Appropriations 2012
Acct. #	INDIVIDUAL** WARRANT ARTICLES	Warrant Article #		
4325	Household Hazardous Waste		\$ 600	\$ 860
4902	HWY Dump Truck		-0-	160,000
4903	Free Library Handicap Ramp		-0-	-0-
4903	Improvements to Town Office			5,000
4904	Bridge Repair/Replacement		-0-	-0-
4904	Road Improvement/Paving		75,000	00,000
4905	Statistical Ana/Reappraisal		10,320	10,320
4909	Tree Care Replenishment		1,000	3,500
4909	Niles Fund		5,000	2,500
4909	250 th Celebration			1,500
<u>SUBTOTAL 3 RECOMMENDED</u>			\$ 91,920	\$82,342
				\$183,680

***"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

SOURCE OF REVENUE		Estimated Revenue 2011	Actual Revenue 2011	Estimated Revenue 2012
	Warrant Article #			
Acct. #	TAXES			
3120	Land Use Change Taxes	\$ -0-	\$ -0-	\$ -0-
3185	Timber Taxes	15,000	11,204	11,000
3186	Payment in Lieu of Taxes	3,124	3,150	3,150
3189	Other Taxes	1,000	908	1,000
3190	Interest & Penalties on Delinquent Taxes	5,000	6,753	3,000
	Inventory Penalties	-0-	-0-	-0-
3187	Excavation Tax (2 cents per cu. Yd.)	-0-	-0-	-0-
	<u>LICENSES, PERMITS AND FEES</u>			
3220	Motor Vehicle Permit Fees	\$200,000	\$203,471	\$200,000
3290	Other Licenses, Permits & Fees	10,000	11,364	10,000
3311-3319	<u>FROM FEDERAL GOVERNMENT</u>	\$ -0-	\$ -0-	\$ -0-
	<u>FROM STATE</u>			
3351	Shared Revenues	-0-	-0-	-0-
3352	Meals & Rooms Tax Distribution	52,200	55,269	55,269
3353	Highway Block Grant	57,461	62,313	64,027
3359	Other (Including Railroad Tax)	-0-	5,220	-0-
3379	<u>FROM OTHER GOVERNMENTS</u>	7,500	7,500	7,500
	<u>CHARGES FOR SERVICES</u>			
3401-3406	Income from Departments	\$ -0-	\$ 5,811	\$ -0-
3409	Other Charges	\$ 12,000		\$ 12,000
	<u>MISCELLANEOUS REVENUES</u>			
3501	Sale of Municipal Property	\$ -0-	\$ 25	
3502	Interest on Investments	-0-	4,432	-0-
3503-3509	Other	-0-	-0-	-0-
	<u>INTERFUND OPERATING TRANSFERS IN</u>			
3915	From Capital Reserve Funds (Cruiser) Truck	\$ 16,320	\$ 79,012	\$ 10,320
3916	From Trust & Fiduciary Funds Niles Fund	5,000	1,550	2,500
	<u>OTHER FINANCING SOURCES</u>			
	Fund Balance ("Surplus") to Reduce Taxes	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
TOTAL ESTIMATED REVENUE & CREDITS		\$ 434,605	\$508,982	\$429,766

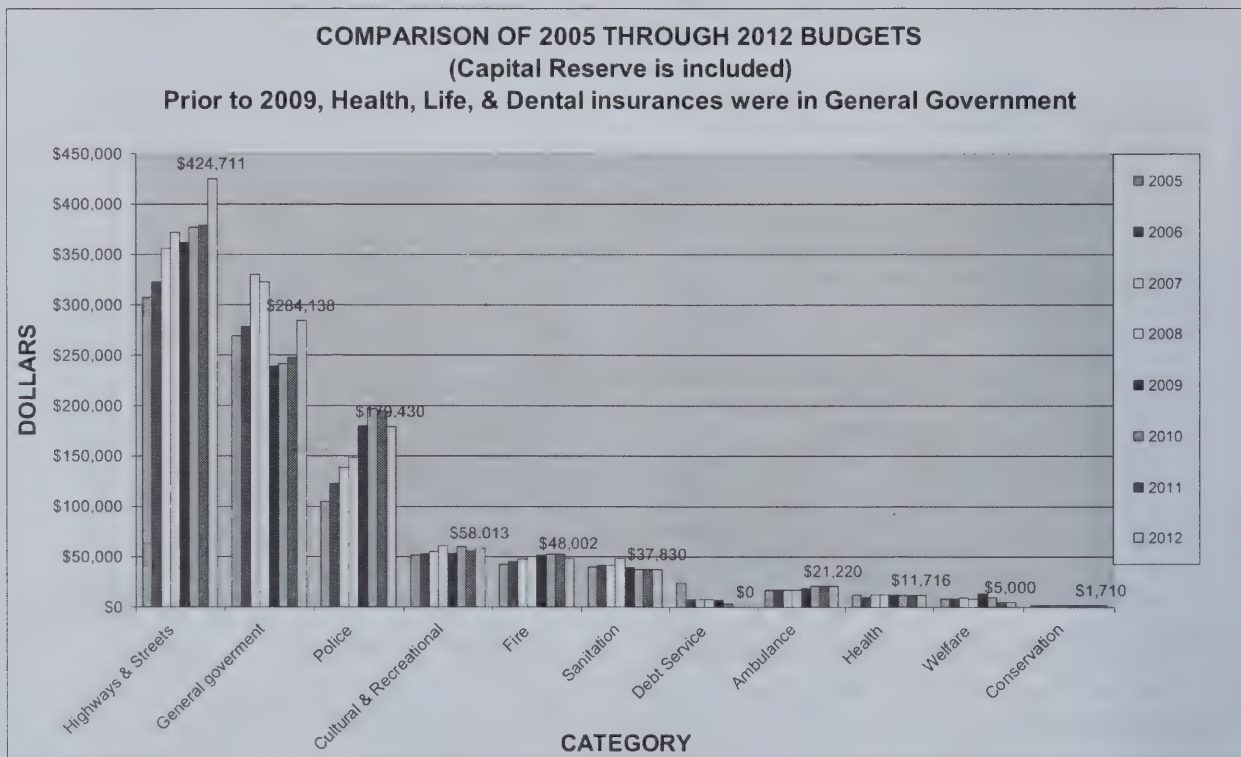
BUDGET SUMMARY	2011	2012
SUBTOTAL 1 Appropriations Recommended	\$ 892,348	\$ 934,324
SUBTOTAL 2 Special Warrant Articles Recommended	133,900	160,700
SUBTOTAL 3 “Individual” Warrant Articles Recommended	<u>91,920</u>	<u>183,680</u>
TOTAL Appropriations Recommended	\$1,118,168	\$1,278,704
Less: Amount of Estimated Revenues & Credits	<u>434,605</u>	<u>429,766</u>
Estimated Amount of Taxes to be Raised	\$ 683,583	\$ 848,938

BUDGET ADVISORY COMMITTEE REPORT, 2011

The Budget Committee has worked with the Selectboard and Administrative Assistant again this year during budget meetings and the Public Hearing for the 2012 Budget. Again, any pay increases for Town employees have been limited to 2%.

Municipal operations are now \$934,324, up \$41,976 from last year. The Tobelman lawsuit and increased contributions to Capital Reserve Fund are the major contributors to that difference. If all the recommended Warrant articles to raise money are passed, the total budget will be \$1,278,704, 14.4% larger than last year's \$1,118,168. This is also more than the prior year's approved amount of \$1,202,327 by 6.4%. This year's \$429,766 "estimated revenues and credits" is 1.1% less than last year's estimated \$434,605. \$165,000 is not shown in the credits, as it was not reported in September, 2011 as the State required. Once taken into account, the "estimated amount of taxes to be raised" should really decrease from last year's \$683,583 by 0.1% to a 2012 level of \$683,078.

As you can see in the chart below, most of the budgets stayed pretty level, except for Highways & Streets and General Government. Some of the increase in Highways & Streets and General Government are due to increased Capital Reserve, and legal expenses from the Tobelman lawsuit.



The next page is from the worksheet developed to help plan Capital Reserve funding for expected expenditures so the appropriate money could be reserved to allow for major expenditures without having to raise inordinate amounts of money in the future. This sheet, started in 2008, calculates projected contributions and expenditures through 2026. By adjusting contribution values and years of expenditure we can determine if sufficient dollars will be available from Capital Reserve to replace pieces of equipment when their time is due.

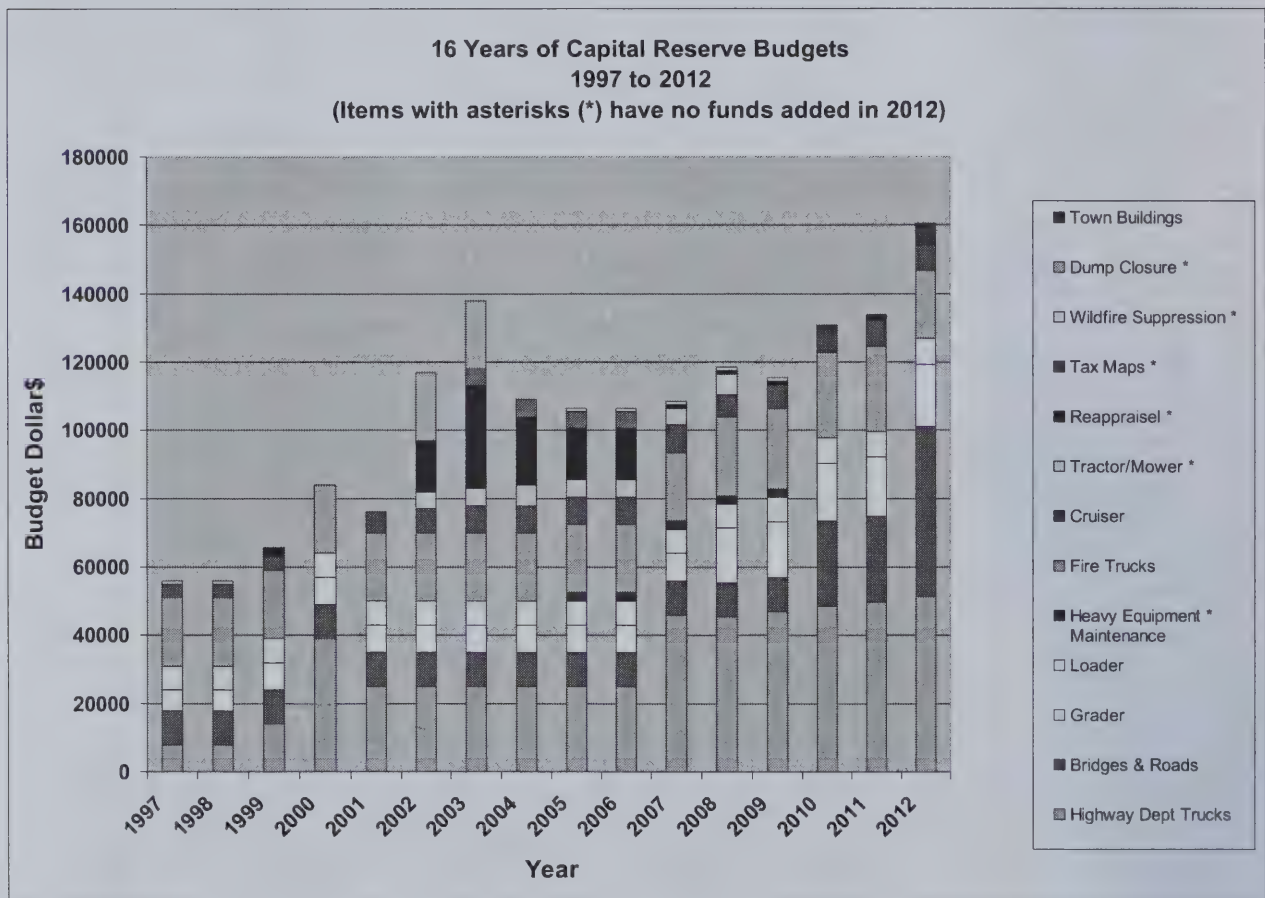
CAPITAL RESERVE WORKSHEET FOR 2012 BUDGET

		2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
HIGHWAY DEPARTMENT	BASE															
	COST TRUCK 3	\$128,000														
	COST TRUCK 2	\$128,000						\$211,600								
	COST1 TON TRUCK	\$58,000		\$55,176							\$75,701					
	CREDIT TRADE IN	\$0		\$0	\$90	\$14,840		\$21,160			\$7,570				\$26,020	
	ADD EACH YR	\$45,500	\$46,865	\$48,271	\$49,719	\$51,211	\$52,747	\$54,329	\$55,959	\$57,638	\$59,367	\$61,148	\$62,983	\$64,872	\$66,818	
	START @	\$45,000														
	RUN TOTAL	\$90,500	\$137,365	\$130,460	\$180,179	\$97,830	\$150,577	\$14,466	\$70,425	\$128,063	\$119,300	\$180,448	\$243,430	\$308,303	\$140,941	
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2020																
2021																
LOADER/BACKHOE	BASE															
	LOADER	\$50K/\$125K														
	BACKHOE	\$118,000							\$178,500							
	CREDIT TRADE IN	\$0		\$0					\$14,280							
	ADD EACH YR	\$46,500	\$6,800	\$7,004	\$7,214	\$7,431	\$7,653	\$8,120	\$8,363	\$8,614	\$8,872	\$9,139	\$9,413	\$9,695	\$9,986	
	START @	\$46,500														
	RUN TOTAL	\$53,300	\$10,304	\$17,518	\$24,949	\$32,602	\$40,485	\$48,605	\$71,248	\$79,862	\$88,734	\$97,873	\$107,286	\$116,981	\$126,967	
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2021																
GRADER	BASE	\$200,000														
	CREDIT TRADE IN	\$0														
	ADD EACH YR	\$16,000	\$16,480	\$16,974	\$17,484	\$18,008	\$18,548	\$19,105	\$19,678	\$20,268	\$20,876	\$21,503	\$22,148	\$22,812	\$23,497	
	START @	\$16,000														
	RUN TOTAL	\$38,800	\$55,280	\$72,254	\$89,738	\$107,746	\$126,295	\$145,399	\$165,077	\$185,346	\$206,222	\$227,725	\$249,872	\$272,685	\$296,181	
	2008															
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2021																
FIRE TRUCK	BASE															
	ENGINE #1	\$137,400														
	PUMPER #3	\$145,000					\$391,400			\$261,900						
	RESCUE	\$125,000								\$13,095						
	CREDIT TRADE IN	\$0					\$19,570	\$21,218	\$21,855	\$22,510	\$23,185	\$23,881	\$24,597	\$25,335	\$26,095	
	ADD EACH YR	\$23,000	\$23,690	\$25,000	\$25,750	\$20,000	\$20,600	\$21,218	\$21,855	\$22,510	\$23,185	\$23,881	\$24,597	\$25,335	\$26,095	
	START @	\$225,000														
	RUN TOTAL	\$248,000	\$271,690	\$296,690	\$322,440	\$342,440	\$-8,790	\$12,428	\$34,283	\$-192,012	\$-168,827	\$-144,946	\$-120,348	\$-95,013	\$-68,917	
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2021																
CRUISERS	BASE															
	Explorer	\$30,000		\$32,800							\$40,300					
	Crown Victoria	\$30,000						\$36,900							\$45,400	
	CREDIT TRADE IN	\$0		\$656				\$738			\$806				\$908	
	ADD EACH YR	\$6,600	\$6,798	\$7,002	\$7,212	\$7,428	\$7,651	\$7,881	\$8,117	\$8,361	\$8,612	\$8,870	\$9,136	\$9,410	\$9,692	
	START @	\$21,600														
	RUN TOTAL	\$28,200	\$34,998	\$9,856	\$17,068	\$24,496	\$32,148	\$3,866	\$11,983	\$20,344	\$-10,538	\$-1,669	\$7,467	\$16,877	\$-17,922	
	2008															
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2021																
MOWERS	BASE															
	CEMETARY	\$5,000			\$5,600				\$6,300				\$7,100			\$0
	PARKS & PLAYGROUNDS	\$19,000	\$0			\$0					\$0				\$0	
	CREDIT TRADE IN	\$0	\$0	\$0	\$560	\$0	\$0	\$630	\$0	\$0	\$0	\$0	\$710	\$0	\$0	
	ADD EACH YR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	START @	\$25,300														
	RUN TOTAL	\$25,300	\$25,300	\$25,300	\$20,260	\$20,260	\$20,260	\$20,260	\$20,260	\$14,590	\$14,590	\$14,590	\$8,200	\$8,200	\$8,200	
	2008															
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2021																
Town Buildings																
ADD EACH YEAR						\$6,500	\$6,695	\$6,896	\$7,103	\$7,316	\$7,535	\$7,761	\$7,994	\$8,234	\$8,481	

Important to add for inflation each year as equipment costs also rise.
For 10 years, inflation has averaged 2.85%. These calculations are based upon 3% inflation going forward'
For 2012 Fire truck Capital reserve is \$20k instead of the recommended 26.5k. This leads to deep deficits in coming years if equipment purchased then.
To keep from borrowing for fire equipment the rate should be \$56k this year and add for inflation following years.

In the preceding chart it can be seen, for example, that the estimated costs to replace fire engines will be more than in the Capital Reserve Fund in some future years. Either some way to extend life for our current engines without sacrificing safety will have to be found, more money will have to be set aside in Capital Reserve, or there might have to again be some borrowing for this expenditure. Cruisers also show future deficits, though not as severe as fire engines. Note also that the replacement frequency for some Highway trucks has been stretched out from 7 to 9 years, as longer extended warranties have now become available and will be pursued. This should help reduce future truck costs.

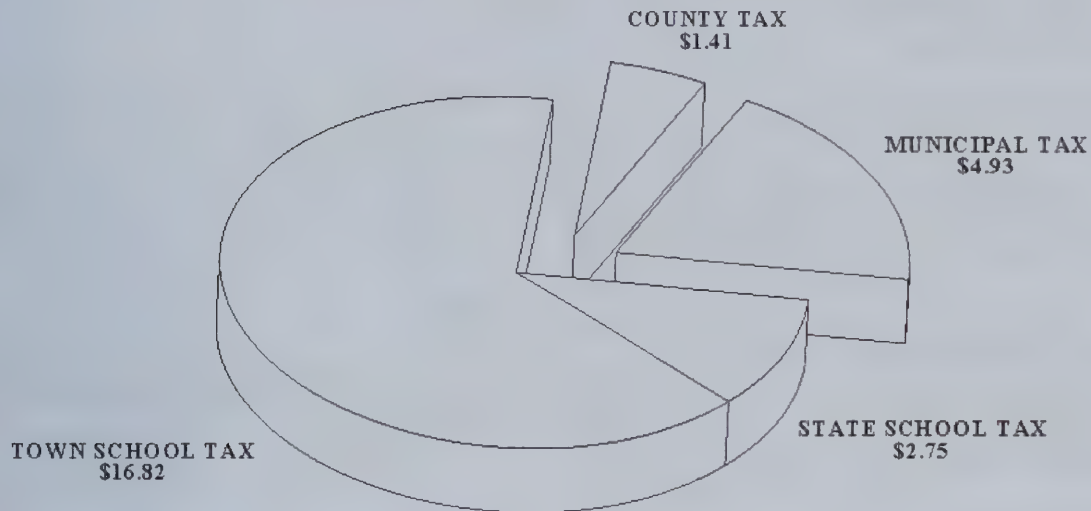
Contributions the Capital Reserves have been increased from last year's \$133,900 to \$160,700 for 2012, a 20% increase. See the chart below.



Most of the Reserve increase is due to doubling the Bridges reserve contribution from \$25,000 to \$50,000. According to prior year's worksheets, \$26,500 should have been earmarked to go into the Fire Truck reserve, but that amount was reduced to \$20,000 this year in order to allocate \$6,500 for the Town Buildings reserve. Plans are to add to the Town Buildings fund in the coming years as well.

The chart below shows how our taxes were allocated last year. School and State portions are both school taxes, and made up 75.5% of our 2010 tax bill, while Municipal costs made up 19%.

**TAX PAID FOR EACH OF THE 4 MAJOR CATAGORIES
SHOWN ON YOUR 2011 TAX BILL FOR EACH
\$1.000 OF PROPERTY VALUATION**



**NOTE: THE STATE SCHOOL TAX GOES DIRECTLY TO THE SCHOOL.
THE STATE SCHOOL TAX AND TOWN SCHOOL TAX COMPRISE 75.5% OF THE
TAX BILL, WHILE THE MUNICIPAL PORTION IS 19%**

There are still many bridges in need of repair, and more money will have to be put into Capital Reserve Fund for them in the future. For the third year in a row a fire engine that was in the schedule for replacement in 2010 is not addressed by this budget. In fact, the money going into the Capital Reserve Fund this year will not sustain replacement of fire engines, even on 20 year intervals. There was, and should be more discussion around how the town wishes to resolve these equipment replacement issues.

The budgeting process has once again gone smoothly. Individual department budget meetings have been eliminated, as the Selectboard sent out requests for departments to keep the same budget as the previous year, and most have, excluding raises. Again, this is a frugal budget with the intent of not sacrificing services, but it does have some cost risk in future years.

The Budget Committee agrees with the \$1,278,704 budget discussed in this report and recommends its passage.

The Budget Advisory Committee

2011 TAX RATE CALCULATION

TOWN/CITY: ORFORD

Gross Appropriations	1,115,668
Less: Revenues	429,766
Less: Shared Revenues	0
Add: Overlay	4,823
War Service Credits	32,500

Net Town Appropriation	723,225
Special Adjustment	

TOWN RATE 4.93

Approved Town/City Tax Effort	723,225
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SCHOOL PORTION

Net Local School Budget (Gross Approp.-Revenue)	0
Regional School Apportionment	3,189,685
Less: Adequate Education Grant	(327,707)

LOCAL SCHOOL RATE 16.82

State Education Taxes	(394,999)
Approved School(s) Tax Effort	2,466,979

STATE EDUCATION TAXES

STATE SCHOOL RATE 2.75

Equalized Valuation (no utilities)	\$2.325
169,892,064	394,999
Divide by Local Assessed Valuation (no utilities)	
143,596,626	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

COUNTY PORTION

Due to County	206,251
Less: Shared Revenues	0

COUNTY RATE 1.41

Approved County Tax Effort	206,251
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TOTAL RATE 25.91

Total Property Taxes Assessed	3,791,454
Less: War Service Credits	(32,500)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	3,758,954

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities) 143,596,626	2.75	394,999
All Other Taxes 146,656,426	23.16	3,396,455
		3,791,454

SUMMARY OF DISBURSEMENTS
January 2011 to December 2011

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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GENERAL GOVERNMENT

EXECUTIVE

BOARD OF SELECTMEN

01-4130.10-130	EX Salaries - Selectmen	\$ 4,500.00	\$ 4,500.00	\$ 0.00	0.00
01-4130.10-220	EX Social Security	279.00	279.00	0.00	0.00
01-4130.10-225	EX Medicare	65.00	65.25	(0.25)	(0.38)
01-4130.10-341	EX Telephone	1,000.00	679.10	320.90	32.09
01-4130.10-350	EX Copier Maintenance	150.00	248.17	(98.17)	(65.45)
01-4130.10-390	EX Recording Fees	600.00	511.36	88.64	14.77
01-4130.10-550	EX Printing	100.00	0.00	100.00	100.00
01-4130.10-560	EX Dues & Subscriptions	1,000.00	1,098.73	(98.73)	(9.87)
01-4130.10-570	EX Advertising	500.00	21.00	479.00	95.80
01-4130.10-620	EX Office Supplies	1,700.00	1,400.77	299.23	17.60
01-4130.10-625	EX Postage	1,300.00	957.08	342.92	26.38
01-4130.10-690	EX Selectmen's Expenses	50.00	0.00	50.00	100.00
01-4130.10-740	EX Office Equipment	600.00	0.00	600.00	100.00
TOTAL BOARD OF SELECTMEN		\$11,844.00	\$ 9,760.46	\$2,083.54	17.59

TOWN ADMINISTRATION

01-4130.20-110	AA Wages - Admin. Assistant	\$ 39,770.00	\$ 39,322.66	\$ 447.34	1.12
01-4130.20-210	AA Health	19,775.00	19,775.64	(0.64)	0.00
01-4130.20-215	AA Life	125.00	113.76	11.24	8.99
01-4130.20-217	AA Dental	1,688.00	1,505.85	182.15	10.79
01-4130.20-220	AA Social Security	2,466.00	2,438.13	27.87	1.13
01-4130.20-225	AA Medicare	577.00	570.22	6.78	1.18
01-4130.20-300	AA NH Retirement	3,615.00	3,600.19	14.81	0.41
01-4130.20-690	AA Mileage/Expenses	100.00	0.00	100.00	100.00
01-4130.20-850	AA Training and Seminars	100.00	0.00	100.00	100.00
TOTAL TOWN ADMINISTRATION		\$68,216.00	\$67,326.45	\$ 889.55	1.30

SUMMARY OF DISBURSEMENTS - 2

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
EXECUTIVE				
TOWN ADMINISTRATION (continued)				
TOWN MEETING				
01-4130.30-550	MTG Town Report Printing	\$ 1,500.00	\$ 149.82	9.99
01-4130.30-625	MTG Postage	500.00	160.76	32.15
TOTAL TOWN MEETING		2,000.00	310.58	15.53
TOTAL EXECUTIVE		\$ 82,060.00	\$ 3,283.67	34.42
ELECTION & REGISTRATION				
TOWN CLERK				
01-4140.10-120	TC Wages - Deputy Town Clerk	\$ 1,000.00	\$ 238.75	23.88
01-4140.10-130	TC Salary - Town Clerk	1,500.00	0.00	0.00
01-4140.10-190	TC Town Clerk Fee's	10,000.00	822.00	8.22
01-4140.10-220	TC Social Security	775.00	65.77	8.49
01-4140.10-225	TC Medicare	180.00	14.12	7.84
01-4140.10-341	TC Telephone	700.00	76.99	11.00
01-4140.10-560	TC Dues & Subscriptions	100.00	44.00	44.00
01-4140.10-613	TC Dog Licenses	850.00	(12.95)	(1.52)
01-4140.10-615	TC Vital Statistics	700.00	169.00	24.14
01-4140.10-620	TC Office Supplies	600.00	401.04	66.84
01-4140.10-625	TC Postage	700.00	181.00	25.86
01-4140.10-850	TC Training and Seminars	400.00	400.00	100.00
01-4140.10-855	TC BMSI - Software & Training	1,650.00	(189.00)	(11.45)
TOTAL TOWN CLERK		\$ 19,155.00	\$ 2,210.72	11.54

SUMMARY OF DISBURSEMENTS – 3

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT ELECTION & REGISTRATION				
VOTER REGISTRATION				
01-4140.20-130	EL Wages - Election Officials	\$ 415.00	\$ 585.00	58.50
01-4140.20-220	EL Social Security	25.71	44.29	63.27
01-4140.20-225	EL Medicare	6.00	24.00	80.00
01-4140.20-570	EL Advertising	83.46	(33.46)	(66.92)
01-4140.20-620	EL Printing & Supplies	0.00	50.00	100.00
01-4140.20-690	EL Meals	80.00	0.00	0.00
TOTAL VOTER REGISTRATION		\$ 610.17	\$ 669.83	52.33
TOTAL ELECTION & REGISTRATION		\$17,554.45	\$ 2,880.55	14.10
TAX COLLECTION				
01-4150.40-190	TX Tax Collector's Fees	\$ 19,913.41	\$ 2,086.59	9.48
01-4150.40-195	TX Deputy Tax Collector	277.50	722.50	72.25
01-4150.40-220	TX Social Security	17.21	44.79	72.24
01-4150.40-225	TX Medicare	4.02	10.98	73.20
01-4150.40-390	TX Mortgage Research	885.00	(285.00)	(47.50)
01-4150.40-620	TX Office Supplies	845.40	(45.40)	(5.67)
01-4150.40-625	TX Postage	1,834.49	(134.49)	(7.91)
01-4150.40-630	TX BMSI - Software	1,691.67	158.33	8.56
01-4150.40-850	TX Training and Seminars	0.00	1,000.00	100.00
TOTAL TAX COLLECTION		\$ 25,468.70	\$ 3,558.30	12.26

SUMMARY OF DISBURSEMENTS - 4

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
FINANCIAL ADMINISTRATION				
TREASURY				
01-4150.50-130	T Salary - Treasurer	\$ 1,725.00	\$ 0.00	0.00
01-4150.50-220	T Social Security	107.00	0.05	0.05
01-4150.50-225	T Medicare	25.00	(0.01)	(0.04)
01-4150.50-340	T Bank Fees	200.00	200.00	100.00
01-4150.50-620	T Office Supplies	200.00	117.90	58.95
01-4150.50-630	T Training and Seminars	250.00	112.22	44.89
TOTAL TREASURY		\$ 2,507.00	\$ 430.16	17.16
BAD CHECKS				
01-4150.51-100	T Bad Checks	\$ 0.00	\$ 0.00	0.00
01-4150.51-120	T GWCM Access Fee	0.00	0.00	0.00
TOTAL BAD CHECKS		\$ 0.00	\$ 0.00	0.00
IT INFORMATION TECHNOLOGY				
01-4150.60-330	IT Support & Maintenance (E)	\$ 5,160.00	\$ (517.00)	(10.02)
01-4150.60-340	IT Licenses & Fees	6,180.00	982.60	15.90
01-4150.60-341	IT - Verizon/Topsham (Internet)	660.00	(85.09)	(12.89)
TOTAL IT INFORMATION TECHNOLOGY		\$ 11,619.49	\$ 380.51	3.17

SUMMARY OF DISBURSEMENTS - 5

GENERAL GOVERNMENT FINANCIAL ADMINISTRATION

Auditor					
01-4150.70-135	AUD Annual Audit	\$10,100.00	\$ 10,100.00	\$ 0.00	0.00
01-4150.70-136	GASB - Municipal Resources	0.00	0.00	0.00	0.00
TOTAL	AUDITOR				
		\$ 10,100.00	\$ 10,100.00	\$ 0.00	0.00
TOTAL	FINANCIAL ADMINISTRATION	\$53,634.00	\$ 49,265.03	\$ 4,368.97	8.15

REVALUATION OF PROPERTY

01-4152.10-390	AS Assessing/Pick-ups	\$11,500.00	\$ 7,200.00	\$ 4,300.00	37.39
01-4152.20-110	TM Wages - Tax Maps	500.00	500.00	0.00	0.00
01-4152.20-650	TM Tax Mapping - Dollard Assoc	1,900.00	1,852.00	48.00	2.53
TOTAL	REVALUATION OF PROPERTY	\$13,900.00	\$ 9,552.00	\$ 4,348.00	31.28

LEGAL EXPENSE

01-4153.10-320	LE Town Attorney	\$ 10,000.00	\$ 47,021.38	(37,021.38)	(370.21)
01-4153.10-690	LE Other Legal Expenses	1,000.00	0.00	1,000.00	100.00
TOTAL	LEGAL EXPENSE	\$ 11,000.00	\$ 47,021.38	\$ (36,021.38)	(327.47)

PLANNING BOARD

01-4191.10-390	PB Recording Fees	200.00	340.00	(140.00)	(70.00)
01-4191.10-391	PB UVLSRPC-Planning Assistant	5,670.00	2,400.00	3,270.00	57.67
01-4191.10-400	PB Secretarial	300.00	135.00	165.00	55.00
01-4191.10-550	PB Legal Expenses	400.00	26.00	374.00	93.50

SUMMARY OF DISBURSEMENTS - 6

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT PLANNING BOARD Cont'd				
01-4191.10-560	PB Dues & Subscriptions	30.00	0.00	100.00
01-4191.10-570	PB Advertising	200.00	87.04	56.48
01-4191.10-625	PB Postage	475.00	0.00	100.00
TOTAL TOTAL PLANNING BOARD		\$ 7,275.00	\$ 2,988.04	58.93
GOVERNMENT BUILDING				
01-4194.10-360	GB Custodial Services	1,500.00	577.50	61.50
01-4194.10-365	GB Snow Shoveling Services	2,000.00	1,650.00	17.50
01-4194.10-410	GB Electricity	2,270.00	2,090.24	7.92
01-4194.10-411	GB Propane	5,000.00	5,784.45	(15.69)
01-4194.10-430	GB Repairs & Maintenance	700.00	518.47	25.93
01-4194.10-610	GB Supplies	300.00	191.92	36.03
01-4194.10-710	GB Improvements to Grounds	500.00	37.48	92.50
01-4194.10-720	GB Improvements to Buildings	2,800.00	1,308.43	53.27
01-4194.10-750	GB Furniture	200.00	0.00	100.00
01-4194.10-800	GB Herbicide Application	450.00	420.00	6.67
TOTAL GOVERNMENT BUILDING		\$15,720.00	\$12,578.49	19.98
CEMETERIES				
01-4195.10-110	CE Wages	\$14,000.00	\$13,146.16	6.10
01-4195.10-220	CE Social Security	850.00	815.03	4.11
01-4195.10-225	CE Medicare	200.00	190.66	4.67
01-4195.10-490	CE Supplies/Maint.	1,100.00	600.00	45.45
01-4195.10-635	CE Gasoline	1,000.00	1,010.95	(1.10)
TOTAL CEMETERIES		\$17,150.00	\$15,762.80	8.09

SUMMARY OF DISBURSEMENTS - 7

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
GENERAL GOVERNMENT				
INSURANCE NOT OTHERWISE ALLOCATED				
01-4196.10-520	\$ 12,019.00	\$10,734.00	\$ 1,285.00	10.69
01-4196.10-521	7,586.00	6,954.00	632.00	8.33
01-4196.10-522	0.00	0.00	0.00	0.00
01-4196.10-525	0.00	0.00	0.00	0.00
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TOTAL INSURANCE NOT OTHERWISE ALLOCATED	\$19,605.00	\$17,688.00	\$ 1,917.00	9.78
ADVERTISING AND REGIONAL ASSOCIATION				
01-4197.10-560	\$ 1,453.00	\$ 1,452.07	\$ 0.93	0.06
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TOTAL ADVERTISING AND REGIONAL ASSOCIATION	\$ 1,453.00	\$ 1,452.07	\$ 0.93	0.06
CONTINGENCY FUND				
01-4199.10-000	\$ 3,000.00	\$ 0.00	\$3,000.00	100.00
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TOTAL TOTAL GENERAL GOVERNMENT	\$245,232.00	\$252,038.59	\$ (6,806.59)	(2.78)

SUMMARY OF DISBURSEMENTS - 8

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
POLICE DEPARTMENT				
01-4210.10-110	PD Salaries - F/T	\$ 90,645.00	\$14,240.35	15.71
01-4210.10-113	PD Salaries Office Support	1,495.00	0.00	0.00
01-4210.10-116	PD Salaries-Overtime	750.00	750.00	100.00
01-4210.10-120	PD Special Details	1,500.00	212.52	14.17
01-4210.10-210	PD Health Insurance	39,551.00	18,127.39	45.83
01-4210.10-215	PD Life Insurance	300.00	146.64	48.88
01-4210.10-217	PD Dental	2,670.00	1,132.69	42.42
01-4210.10-220	PD Social Security	136.00	43.31	31.85
01-4210.10-225	PD Medicare	1,400.00	275.38	19.67
01-4210.10-230	PD NH Retirement	11,860.00	(2,612.89)	(22.03)
01-4210.10-341	PD Telephone & Communication	2,500.00	(164.72)	(6.59)
01-4210.10-390	PD Dispatch	12,500.00	1,024.33	8.19
01-4210.10-430	PD Vehicle Maint & Repairs	3,000.00	(72.05)	(2.40)
01-4210.10-560	PD Prof. Dues/School Resources	300.00	30.00	10.00
01-4210.10-620	PD Office Supplies & Equip.	750.00	(8.81)	(1.17)
01-4210.10-635	PD Gasoline	6,000.00	1,780.81	29.68
01-4210.10-690	PD Prosecution	5,760.00	57.11	0.99
01-4210.10-840	PD Uniforms & Equipment	3,500.00	117.09	3.35
01-4210.10-845	PD Computer software/IMC	2,185.00	68.00	3.11
01-4210.10-850	PD Training & Education	350.00	(129.18)	(36.91)
01-4210.10-870	PD Legal Expenses/Transcrip.	250.00	189.00	75.60
01-4210.20-100	PD - Hwy. Safety Grant	0.00	(3,468.84)	0.00
01-4210.20-225	PD Medicare-Grant	0.00	(50.33)	0.00
TOTAL POLICE DEPARTMENT		\$ 187,402.00	\$ 31,687.80	16.91
AMBULANCE				
01-4215.10-351	AMB Upper Valley Ambulance	\$ 21,220.00	\$ 0.00	0.00
TOTAL AMBULANCE		\$ 21,220.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS - 9

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
PUBLIC SAFETY				
FIRE DEPARTMENT				
01-4220.10-120	\$ 6,000.00	\$ 0.00	\$ 6,000.00	100.00
01-4220.10-130	250.00	0.00	250.00	100.00
01-4220.10-220	372.00	0.00	372.00	100.00
01-4220.10-225	80.00	0.00	80.00	100.00
01-4220.10-390	\$ 2,400.00	\$ 2,811.40	(411.40)	(17.14)
01-4220.10-395	500.00	0.00	500.00	100.00
01-4220.10-430	1,200.00	0.00	1,200.00	100.00
01-4220.10-440	4,400.00	0.00	4,400.00	100.00
01-4220.10-560	50.00	0.00	50.00	100.00
01-4220.10-635	500.00	395.10	104.90	20.98
01-4220.10-740	9,000.00	4,273.31	4,726.69	52.52
01-4220.10-741	200.00	0.00	200.00	100.00
01-4220.10-830	200.00	0.00	200.00	100.00
01-4220.10-840	1,500.00	527.97	972.03	64.80
01-4220.10-850	1,000.00	285.00	715.00	71.50
TOTAL FIRE DEPARTMENT	\$27,652.00	\$ 8,292.78	\$19,359.22	70.01
DAMAGE FROM HURRICANE IRENE				
	\$ 0.00	\$ 44,168.62	(44,168.62)	0.00
EMERGENCY MANAGEMENT				
01-4290.10-690	\$ 900.00	\$ 1,596.58	\$ (696.58)	(77.40)
TOTAL EMERGENCY MANAGEMENT	\$ 900.00	\$ 1,596.58	\$ (696.58)	(77.40)
TOTAL PUBLIC SAFETY	\$237,174.00	\$230,992.18	\$ 6,181.82	2.61

SUMMARY OF DISBURSEMENTS - 10

HIGHWAYS AND STREETS

ROAD MAINTENANCE

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
01-4312.20-110 HW Wages - F/T	\$128,893.00	\$121,170.14	\$ 7,722.86	5.99
01-4312.20-120 HW Wages - P/T	250.00	255.00	(5.00)	(2.00)
01-4312.20-210 HW Health Insurance	43,946.00	43,945.92	0.08	0.00
01-4312.20-215 HW Life Insurance	360.00	329.04	30.96	8.60
01-4312.20-217 HW Dental	3,040.00	2,707.56	332.44	10.94
01-4312.20-220 HW Social Security	7,991.00	7,703.39	287.61	3.60
01-4312.20-225 HW Medicare	1,869.00	1,760.78	108.22	5.79
01-4312.20-230 HW NH Retirement	11,716.00	11,904.39	(188.39)	(1.61)
01-4312.20-341 HW Telephone	1,500.00	1,580.49	(80.49)	(5.37)
01-4312.20-410 HW Electricity	1,050.00	1,101.17	(51.17)	(4.87)
01-4312.20-411 HW Heating Oil	0.00	2,704.31	(2,704.31)	0.00
01-4312.20-430 HW Drug & Alcohol Testing	200.00	50.00	150.00	75.00
01-4312.20-440 HW Equipment Rental	7,000.00	9,051.90	(2,051.90)	(29.31)
01-4312.20-490 HW Sweeping & Brush Cutting	0.00	0.00	0.00	0.00
01-4312.20-560 HW Dues & Subscriptions	0.00	25.00	(25.00)	0.00
01-4312.20-610 HW Building & Safety Supplies	2,500.00	2,920.74	(420.74)	(16.83)
01-4312.20-630 HW Vehicle Maint & Repairs	16,000.00	12,232.20	3,767.80	23.55
01-4312.20-635 HW Gasoline	150.00	6.79	143.21	95.47
01-4312.20-636 HW Diesel	18,000.00	23,929.79	(5,929.79)	(32.94)
01-4312.20-637 HW Propane	900.00	597.76	302.24	33.58
01-4312.20-640 HW Building Maintenance	500.00	9,206.43	(8,706.43)	(1,741.29)
01-4312.20-730 HW Road Reconstruction	5,000.00	0.00	5,000.00	100.00
01-4312.20-740 HW New Equipment	2,500.00	2,829.10	(329.10)	(13.16)
01-4312.20-840 HW Uniforms	4,000.00	3,805.22	194.78	4.87
01-4312.20-862 HW Gravel	11,000.00	11,701.59	(701.59)	(6.38)
01-4312.20-863 HW Cold Patch	500.00	0.00	500.00	100.00
01-4312.20-864 HW Road Salt	4,000.00	7,798.71	(3,798.71)	(94.97)
01-4312.20-865 HW Road Signs	1,750.00	123.25	1,626.75	92.96
01-4312.20-866 HW UNH Courses	100.00	0.00	100.00	100.00
01-4312.20-868 HW Private Road Signs	250.00	0.00	250.00	100.00
01-4312.20-890 HW Roadside Refuse Disposal	100.00	0.00	100.00	100.00
01-4312.20-895 HW Tree Removal	100.00	0.00	100.00	100.00

SUMMARY OF DISBURSEMENTS - 11

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
HIGHWAYS AND STREETS				
ROAD MAINTENANCE (continued)				
TOTAL ROAD MAINTENANCE	\$275,165.00	\$279,440.67	\$ (4,275.67)	(1.55)
HIGHWAYS AND STREETS				
BRIDGES				
01-4313.10-440 BRG Equipment Rental	\$ 0.00	\$ 0.00	\$ 0.00	0.00
01-4313.10-500 BRG Decking	0.00	0.00	0.00	0.00
TOTAL BRIDGES	----- \$ 0.00	----- \$ 0.00	----- \$ 0.00	----- 0.00
STREET LIGHTING				
01-4316.10-410 SL Street Lighting	\$ 7,140.00	\$ 7,260.38	\$ (120.38)	(1.69)
TOTAL STREET LIGHTING	----- \$7,140.00	----- \$ 7,260.38	----- \$ (120.38)	----- (1.69)
TOTAL HIGHWAYS AND STREETS				
	----- \$282,305.00	----- \$286,701.05	----- \$ (4,396.05)	----- (1.56)
SANITATION				
SOLID WASTE COLLECTION				
01-4323.10-615 WC Facility Maintenance	500.00	0.00	500.00	100.00
TOTAL SOLID WASTE COLLECTION	----- \$ 500.00	----- \$ 0.00	----- \$ 500.00	----- 100.00

SUMMARY OF DISBURSEMENTS - 12

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
SOLID WASTE DISPOSAL				
01-4324.10-390	\$30,000.00	\$ 27,508.39	\$2,491.61	8.31
01-4324.10-395	130.00	0.00	130.00	100.00
01-4324.20-610	500.00	0.00	500.00	100.00
01-4324.40-390	3,000.00	2,280.00	720.00	24.00
01-4324.40-395	130.00	100.00	30.00	23.08
TOTAL SOLID WASTE DISPOSAL				
	\$33,760.00	\$ 29,888.39	\$ 3,871.61	11.47
LANDFILL CLOSURE				
01-4324.50-100	\$ 3,580.00	\$ 3,300.98	\$ 279.02	7.79
TOTAL LAND CLOSURE				
	\$ 3,580.00	\$ 3,300.98	\$ 279.02	7.79
TOTAL SANITATION				
	\$37,840.00	\$33,189.37	\$ 4,650.63	12.29
HEALTH				
ANIMAL CONTROL				
01-4414.10-120	\$ 2,500.00	\$ 732.00	\$ 1,768.00	70.72
01-4414.10-220	155.00	45.37	109.63	70.73
01-4414.10-225	36.00	10.60	25.40	70.56
01-4414.10-390	1,000.00	95.00	905.00	90.50
01-4414.10-680	500.00	653.28	(153.28)	(30.66)
01-4414.10-690	500.00	273.90	226.10	45.22
01-4414.10-850	350.00	0.00	350.00	100.00
TOTAL ANIMAL CONTROL				
	\$ 5,041.00	\$ 1,810.15	\$ 3,230.85	64.09
HEALTH AGENCIES				
01-4415.20-352	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
TOTAL HEALTH AGENCIES				
	\$ 6,675.00	\$ 6,675.00	\$ 0.00	0.00
TOTAL HEALTH				
	\$11,716.00	\$ 8,485.15	\$ 3,230.85	27.58

SUMMARY OF DISBURSEMENTS - 13

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
WELFARE				
DIRECT ASSISTANCE				
01-4442.10-410	\$ 500.00	\$ 0.00	\$ 500.00	100.00
01-4442.10-411	1,000.00	0.00	1,000.00	100.00
01-4442.10-440	3,000.00	1,800.00	1,200.00	40.00
01-4442.10-690	500.00	\$ 0.00	\$ 500.00	100.00
TOTAL DIRECT ASSISTANCE				
	\$ 5,000.00	\$ 1,800.00	\$ 3,200.00	64.00
INTERGOVERNMENTAL WELFARE				
01-4444-10.379	\$ 500.00	\$ 0.00	\$ 500.00	100.00
01-4444.10-390	1,000.00	1,000.00	0.00	0.00
01-4444.20-380	1,155.00	1,155.00	0.00	0.00
01-4444.20-390	3,595.00	3,595.00	0.00	0.00
TOTAL INTERGOVERNMENTAL WELFARE				
	\$ 6,250.00	\$ 5,750.00	\$ 500.00	8.00
TOTAL WELFARE				
	\$11,250.00	\$ 7,550.00	\$ 3,700.00	32.89
PARKS AND RECREATION				
01-4520.10-130	1,750.00	1,703.64	46.36	2.65
01-4520.10-131	1,550.00	1,473.03	76.97	4.97
01-4520.10-133	300.00	0.00	300.00	100.00
01-4520.10-220	205.00	196.97	8.03	3.92
01-4520.10-225	50.00	46.04	3.96	7.92
01-4520.10-360	9,900.00	9,899.96	0.04	0.00
01-4520.10-410	450.00	415.91	34.09	7.58
01-4520.10-691	\$ 2,450.00	2,436.00	14.00	0.57
01-4520.10-695	300.00	228.30	71.70	23.90
01-4520.10-821	1,786.00	0.00	1,786.00	100.00
01-4520.10-900	400.00	400.00	0.00	0.00
TOTAL PARKS AND RECREATION				
	\$ 19,141.00	\$ 16,799.85	\$ 2,341.15	12.23
Reimbursement: Swim Program-Piermont (\$ 1,500.00)				

SUMMARY OF DISBURSEMENTS - 14

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
CULTURE AND RECREATION				
LIBRARY				
01-4550.10-110	\$ 9,334.00	\$ 9,293.55	\$ 40.45	0.43
LIB Wages				
01-4550.10-220	579.00	571.95	7.05	1.22
LIB Social Security				
01-4550.10-225	135.00	133.83	1.17	0.87
LIB Medicare				
01-4550.20-490	7,892.00	7,892.00	0.00	0.00
LIB Free Lib-Approp				
01-4550.30-490	17,940.00	17,940.00	0.00	0.00
LIB Soc Lib-Approp				
TOTAL LIBRARY	\$35,880.00	\$ 35,831.33	\$ 48.67	0.14
PATRIOTIC PURPOSES				
01-4583.10-610	\$ 200.00	\$ 0.00	\$ 200.00	100.00
PP Patriotic Purposes-Misc				
01-4583.10-611	550.00	550.00	0.00	0.00
PP Parades				
TOTAL PATRIOTIC PURPOSES	\$ 750.00	\$ 550.00	\$ 200.00	26.27
TOTAL CULTURE AND RECREATION	\$55,771.00	\$53,181.18	\$ 2,589.82	4.64
CONSERVATION COMMISSION				
01-4619.10-000	\$ 1,710.00	\$ 1,196.32	\$ 513.68	30.04
CONS Conservation Commission				
TOTAL CONSERVATION COMMISSION	\$ 1,710.00	\$ 1,196.32	\$ 513.68	30.04
CONSERVATION COMMISSION SAVINGS ACCT.				
01-4620.10-100	\$ 0.00	\$ (4,460.00)	\$ 4,460.00	0.00
CONS Con. Comm.-Savings Acct.				
TOTAL CONSERVATION COMMISSION SAVINGS ACCT.	\$ 0.00	\$ 0.00	\$ 0.00	0.00

SUMMARY OF DISBURSEMENTS - 15

	Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
<hr/>				
DEBT SERVICE				
LONG TERM PRINCIPAL				
01-4711.20-985 DS Debt Service-WGSB Loan-FD	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<hr/>				
TOTAL LONG TERM PRINCIPAL	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<hr/>				
LONG TERM INTEREST				
01-4721.20-985 INT Interest Due-WGSB Loan-FD	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<hr/>				
TOTAL LONG TERM INTEREST	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<hr/>				
TOTAL DEBT SERVICE	\$ 0.00	\$ 0.00	\$ 0.00	0.00
<hr/>				
OTHER APPROPRIATIONS				
01-4800.10-100 HR Historical Restoration	\$ 1,500.00	\$ 0.00	\$ 1,500.00	100.00
01-4800.10-110 HR Microfilming	0.00	0.00	0.00	0.00
01-4800.10-112 ET Maintenance-Comm.Field	7,500.00	10,802.80	(3,302.80)	(44.04)
01-4800.10-113 Ld&Imp – Rivendell Trail	350.00	350.00	0.00	0.00
<hr/>				
TOTAL OTHER APPROPRIATIONS	\$ 9,350.00	\$ 11,152.80	\$ (1,802.80)	(19.28)
<hr/>				
TOTAL TOTAL OF TOWN DEPARTMENTS & OTHER APPROP	\$647,116.00	\$627,988.05	\$ 19,127.95	2.96
<hr/>				
TOTAL BUDGET GRAND TOTAL	\$892,348.00	\$880,026.64	\$ 12,321.36	1.38

SUMMARY OF DISBURSEMENTS - 16

Appropriation	Disbursements	Unexpended Balance (overdraft)	Percent Under (over)
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CAPITAL OUTLAY

01-4901.10-733	CO Land & Improvements - Trees	1,000.00	1,920.00	(920.00)	(92.00)
01-4903.10-730	Handicap Ramp Free Library	0.00	4,000.00	(4,000.00)	0.00
01-4904.10-700	Bridge Replace/Repair	0.00	61,480.76	(61,480.76)	0.00
01-4904.10-701	Rd Improve/Paving	75,000.00	0.00	75,000.00	100.00
01-4905.10-700	Statistical Ana/Reappraisal	10,320.00	9,200.00	1,120.00	10.85
01-4909.10-732	CO Imp Other than Bldg-Niles	2,500.00	1,550.00	950.00	38.00
01-4909.10-734	CO Imp Other Than Bldgs-HazWas	600.00	861.62	(261.62)	(43.60)

TOTAL CAPITAL OUTLAY

\$ 89,420.00	\$ 79,012.38	\$ 10,407.62	11.64
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TRANSFERS TO CAPITAL RESERVE FUNDS

01-4915.10-930	CRF Transfers to CRF	\$133,900.00	\$133,900.00	\$ 0.00	0.00
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TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS

\$133,900.00	\$133,900.00	\$ 0.00	0.00
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TOTAL APPROPRIATED FUNDS - CURRENT YEAR

\$1,115,668.00	\$1,092,939.02	\$ 22,728.98	2.04
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STATEMENT OF APPROPRIATIONS ACTUALLY VOTED**Voted by the Town of Orford on March 9, 2011**

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Town of Orford Selectboard

PURPOSE OF APPROPRIATIONS	Warr. Art. #	Appropriations as Voted
<u>Account #</u>		
<u>GENERAL GOVERNMENT</u>		
4130-4139 Executive	2	\$ 82,060
4140-4149 Election, Registration & Vital Statistics	2	20,435
4150-4151 Financial Administration	2	53,634
4152 Revaluation of Property	2	13,900
4153 Legal Expense	2	11,000
4191-4193 Planning and Zoning	2	7,275
4194 General Government Buildings	2	15,720
4195 Cemeteries	2	17,150
4196 Insurance	2	19,605
4197 Advertising and Regional Associations	2	1,453
4199 Other General Government/Contingency	2	3,000
<u>PUBLIC SAFETY</u>		
4210-4214 Police	2	187,402
4215-4219 Ambulance	2	21,220
4220-4229 Fire	2	27,652
4290-4298 Emergency Management	2	900
<u>HIGHWAYS AND STREETS</u>		
4312 Highways and Streets	2	275,165
4313 Bridges	2	
4316 Street Lighting	2	7,140
<u>SANITATION</u>		
4323 Solid Waste Collection	2	500
4324 Solid Waste Disposal	2	33,760
4335 Solid Waste Clean-up	2	3,580
<u>HEALTH</u>		
4414 Pest Control	2	5,041
4415-4419 Health Agencies and Hospitals and Other	2	6,675
<u>WELFARE</u>		
4441-4442 Administration and Direct Assistance	2	5,000
4444 Intergovernmental Welfare Payments	2	6,250
<u>CULTURE AND RECREATION</u>		
4520-4529 Parks and Recreation	2	19,141
4550-4559 Library	2	35,880
4583 Patriotic Purposes	2	750
<u>CONSERVATION</u>		
4619 Other Conservation	2	1,710

STATEMENT OF APPROPRIATIONS ACTUALLY VOTED - 2**Voted by the Town of Orford on March 9, 2011**

PURPOSE OF APPROPRIATIONS		Warr. Art. #	Appropriations as Voted
<u>Account #</u>	<u>DEBT SERVICE</u>		
4711	Principal - Long Term Bonds & Notes		\$ 0
4721	Interest - Long Term Bonds & Notes		0
	<u>OTHER APPROPRIATIONS</u>		
4800	Historical Restoration & Microfilming	2	1,500
	Maintenance of Rivendell Trail	2	350
	<u>CAPITAL OUTLAY</u>		
4901	Land Improvements - Trees	13	1,000
4904	Road Improvements/Paving	8 & 9	75,000
4905	Reappraisal/Statistical Analysis	7	10,320
4909	Improvements Other than Buildings	10&11	3,100
	<u>OPERATING TRANSFERS OUT</u>		
4915	To Capital Reserve Fund	3	133,900
4916	To Expendable Trust Funds	2	7,500
	(except Health Maintenance Trust Fund)		
TOTAL VOTED APPROPRIATIONS			<u>\$1,115,668</u>

SUMMARY OF REVISED ESTIMATED REVENUES
For the Town of ORFORD – 2012

RSA 21-J:34

<u>Account #</u>	<u>SOURCE OF REVENUE</u>	<u>Warr. Art. #</u>	<u>For Use by Municipality</u>
	<u>TAXES</u>		
3120	Land Use Change Tax		\$
3185	Timber Tax		11,000
3186	Payment in Lieu of Taxes		3,150
3189	Other Taxes		1,000
3190	Interest & Penalties on Delinquent Taxes		3,000
	<u>LICENSES, PERMITS AND FEES</u>		
3220	Motor Vehicle Permit Fees		\$200,000
3290	Other Licenses, Permits and Fees		10,000
3311-3319	FROM FEDERAL GOVERNMENT (3 HWY Safety Grants Dept. of Interior)		0
	<u>FROM STATE</u>		
3351	Shared Revenues		\$ 0
3352	Meals and Rooms Tax Distribution		55,269
3353	Highway Block Grant		64,027
3359	Other (including Railroad Tax)		0
3379	FROM OTHER GOVERNMENTS (Rivendell Com. Field)		7,500
	<u>CHARGES FOR SERVICES</u>		
3401-3406	Income from Departments		\$ 0
3409	Miscellaneous Charges & Fees		\$ 12,000
	<u>MISCELLANEOUS REVENUES</u>		
3501	Sale of Municipal Property		\$ 0
3502	Interest on Investments		0
	<u>INTERFUND OPERATING TRANSFERS IN</u>		
3915	From Capital Reserve Funds		\$ 10,320
3916	From Trust and Fiduciary Funds (Niles Fund)		2,500
SUBTOTAL OF REVENUES			\$379,766
	<u>For Municipal Use</u>		
General Fund Balance			
Unreserved Fund Balance	381,736		
Less Fund Balance – Reduce Taxes	50,000		
Fund Balance – Retained	331,736		
TOTAL REVENUES AND CREDITS			<u>\$ 429,766</u>
REQUESTED OVERLAY (RSA 76:6)			<u>\$ 5,000</u>

2011 SUMMARY INVENTORY OF VALUATION
Town of ORFORD in Grafton County

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. Rev 1707.03(d)(7)

Selectboard of the Town of Orford

		2011
<u>CATEGORY</u>	<u>Number of Acres</u>	<u>Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	25,253.47	\$ 1,930,310
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	169.83	31,416
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	2,513.78	46,098,200
F. Commercial/Industrial Land (DO NOT include Utility Land)	214.12	3,427,700
G. Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	28,151.20	\$ 51,487,626
H. Tax Exempt and Non-Taxable Land (\$4,426,300)	1,723.70	6,342,800
2. VALUE OF BUILDINGS ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 82,835,097
B. Manufactured Housing as defined in RSA 674:31		2,251,900
C. Commercial/Industrial (DO NOT include Public Buildings)		7,022,500
D. Discretionary Preservation Easement RSA 79-D Number of structures	3	39,503
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 92,149,000
F. Tax Exempt & Non-Taxable Buildings		9,724,700
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition)		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 3,059,800
Utility Summary:		
Public Service of NH	\$1,457,900	
New Hampshire Electric Corp	1,439,800	
Transcanada Hydro Northeast	161,100	
Central Vermont	1,000	
Grand Total Valuation of all Utility Companies	\$3,059,800	
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		\$146,696,426
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$146,696,426</u>
12. Blind Exemption RSA 72:37		
Total # granted	0	
Amount granted per exemption	0	\$ 0

2011 SUMMARY INVENTORY OF VALUATION - 2

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2011 Assessed Valuation by City/Town</u>
13. Elderly Exemption RSA 72:39 a & b Total # granted	2	35,000

Elderly Exemption Report:

**TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE
CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED**

<u>AGE</u>	<u>#</u>	<u>MAXIMUM ALLOWABLE EXEMPTION AMOUNT</u>	<u>TOTAL ACTUAL EXEMPTION AMOUNT</u>
65 – 74	1	\$15,000	\$15,000
75 - 79	1	\$20,000	\$20,000
80+	<u>0</u>	\$25,000	<u>\$ 0</u>
TOTAL	2		\$35,000

14. Deaf Exemption RSA 72:38-b Total # granted	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b Total # granted	1	
Amount granted per exemption	5,000	5,000
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62 Total # granted	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		\$ 40,000
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)		<u>\$146,656,426</u>
22. LESS Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in line 3B		\$ 3,059,800
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)		<u>\$143,596,626</u>

<u>TAX CREDITS</u>	<u>Limits</u>	<u>Individuals</u>	<u>Tax Credits</u>
Totally and permanently disabled veterans, Their spouses or widows and the widows of Veterans who died or were killed on active duty. RSA 72:35	\$700minimum	0	0
Enter optional amount adopted by municipality....\$2,000	\$ 0	2	\$ 4,000
Other war service credits. RSA 72:28	\$ 50minimum	0	\$ 0
Enter optional amount adopted by municipality....\$500	\$500	<u>57</u>	<u>\$ 28,500</u>
TOTAL NUMBER AND AMOUNT		<u>59</u>	<u>\$ 32,500</u>

*If both husband and wife qualify for the credit
they count as 2.

*If someone living at a residence as say brother and
sister and one qualifies count as 1, not one-half.

DISABLED EXEMPTION REPORT

	<u>Income Limits</u>	<u>Assess Limits</u>
Single	\$13,400	\$ 35,000
Married	20,400	35,000

2011 SUMMARY INVENTORY OF VALUATION - 3

CURRENT USE REPORT – RSA 79-A

	Total No. of Acres Receiving Current Use <u>Assessment</u>	Assessed <u>Valuation</u>
Farm Land	1,636.47	\$ 624,744
Forest Land	7,787.41	704,112
Forest Land with Documented Stewardship	14,479.64	577,253
Unproductive Land	1,273.38	22,689
Wetland	<u>76.57</u>	<u>1,512</u>
TOTAL (See Item 1A)	25,253.47	\$ 1,930,310

OTHER CURRENT USE STATISTICS

Receiving 20% Recreation Adjustment	<u>Total Number of Acres</u> 12,442.52
Removed from Current Use during Current Year	7.62

Total Number of Owners in Current Use	<u>Total Number</u> 203
Total Number of Parcels in Current Use	411

LAND USE CHANGE TAX

Gross monies received for Calendar Year (January 1, 2011 through December 31, 2011) or Fiscal Year	\$ 150
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Conservation

Allocation: Percentage: 100% AND/OR Dollar Amount

Monies to Conservation Fund	\$ 150
Monies to General Fund	

DISCRETIONARY PRESERVATION EASEMENTS -- RSA 70-D

Historical Agriculture Structures

Total Number of Structures in Discretionary Easements	Description of Discretionary Preservation Easement Granted (i.e.: Barns, Silos, etc.) Map & Lot – Percentage Granted
---	--

Total Number of Acres	79D Historic Barn / 000008 000029 000054 / 60%
0	79D Historic Barn / 000008 000093 000069 / 60%

Assessed Valuation	Number of Owners
\$ 0 L/O	2
\$ 39,503	

Village District: VILLAGE WATER DISTRICT

<u>CATEGORY</u>	<u>Number of Acres</u>	2011 <u>Assessed Valuation by City/Town</u>
1. VALUE OF LAND ONLY		
A. Current Use (At Current Use Values) RSA 70-A	46.73	\$ 15,369
B. Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0	0
C. Discretionary Easement RSA 79-C	0	0
D. Discretionary Preservation Easement RSA 79-D	0	0
E. Residential Land (Improved and Unimproved Land)	42.16	3,017,400
F. Commercial/Industrial Land (<u>DO NOT</u> include Utility Land)	19.43	1,033,100

2011 SUMMARY INVENTORY OF VALUATION - 4

<u>CATEGORY</u>	<u>Number of Acres</u>	<u>2011 Assessed Valuation by City/Town</u>
1. Value of LAND ONLY (continued)		
G. Total of Taxable Land		
(Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)	108.32	\$ 4,065,869
H. Tax Exempt and Non-Taxable Land (\$523,900)	15.03	649,800
2. VALUE OF <u>BUILDINGS</u> ONLY (Exclude Amounts Listed on Lines 3A and 3B)		
A. Residential		\$ 4,765,000
B. Manufactured Housing as defined in RSA 674:31		80,500
C. Commercial/Industrial (<u>DO NOT</u> include Public Buildings)		1,592,000
D. Discretionary Preservation Easement RSA 79-D		
Number of structures	0	0
E. Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)		\$ 6,437,500
F. Tax Exempt & Non-Taxable Building (\$1,252,000)		753,800
3. PUBLIC UTILITIES (see RSA 83-F:1 V for complete definition) within district		
A. Public Utilities (Real estate/buildings/structures/machinery/ dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines, etc.)		\$ 0
B. Other Public Utilities		0
4. MATURE WOOD AND TIMBER (RSA 79:5)		0
5. VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) (This figure represents the gross sum of all taxable property in your municipality)		<u>\$ 10,503,369</u>
6. Certain Disabled Veterans RSA 72:36-a (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance)		
Total # granted	0	0
7. Improvements to Assist the Deaf RSA 72:38-b		
Total # granted	0	0
8. Improvements to Assist Persons with Disabilities RSA 72:37-a		
Total # granted	0	0
9. School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption Up To \$150,000 for each)		
Total # granted	0	0
10. Water/Air Pollution Control Exemptions RSA 72:12-a		
Total # granted	0	0
11. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value of your municipality.		<u>\$ 10,503,369</u>
12. Blind Exemption RSA 72:37	0	
Amount granted per exemption	15,000	\$ 0
13. Elderly Exemption RSA 72:39 a & b	0	0
14. Deaf Exemption RSA 72:38-b	0	
Amount granted per exemption	0	0
15. Disabled Exemption RSA 72:37-b	0	
Amount granted per exemption	5,000	0
16. Wood-Heating Energy Systems Exemption RSA 72:70		
Total # granted	0	0
17. Solar Energy Exemption RSA 72:62	0	0
18. Wind Powered Energy Systems Exemption RSA 72:66		
Total # granted	0	0
19. Additional School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Amounts in excess of \$150,000 exemption)		
Total # granted	0	0
20. TOTAL DOLLAR AMOUNT OF EXEMPTIONS(Sum on Lines 12-19)		<u>0</u>
21. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)		<u>\$ 10,503,369</u>

SCHEDULE OF TOWN PROPERTY
TOWN-OWNED LAND, BUILDINGS, AND EQUIPMENT

2011 Revaluation Assessments

<u>Departments</u>	<u>Land & Buildings</u> <u>Assessed Value</u>	<u>Equipment</u> <u>Replacement Value</u>
<u>Cemeteries</u>		
Dame Hill Cemetery	\$ 55,000	
Orford West Cemetery (Street Cemetery)	153,000	
Orford East Cemetery (Davistown)	47,400	
Equipment*		10,000
<u>Fire Department</u>		
Mobile Equipment*		8,000
Vehicles*		447,000
Hose & Rack*		1,000
<u>Highway Department</u>		
Land and Buildings, Recycling Center	254,800	
Townshed Road Gravel Pit	72,700	
Orfordville HWY Garage	1,900	
Mobile Equipment*		94,570
Vehicles*		650,000
Contents*		39,000
<u>Library - Free Library</u>		
Land and Building	170,900	
Furniture and Equipment*		15,000
<u>Parks and Playgrounds</u>		
Community Field	180,300	
Connecticut River Boat Landing	155,000	
East Common	125,000	
West Common	27,600	
Indian Pond Picnic Area	250,600	
Lower Baker-Boat Access	156,900	
Upper Baker Pond-Town Beach	174,500	
Mobile Equipment*		10,000
<u>Police Department</u>		
Vehicle*		56,200
<u>Town Office (Includes Police Department)</u>		
Land and Buildings	327,800	
Furniture and Equipment*		90,000
<u>Conservation Commission</u>		
Former Watkins Land	3,300 (Sunday Mountain Development)	
Former Richmond Land	198,300	
Former Theodore R. Eck Land	3,621	
<u>Additional Town Property</u>		
Flat Rock	20,700	
Hall Land	25,800	
Huckins Hill Road	25,800	
Former Brookside Store Land	2,700	
Former Ducharme Property	162,100 (Adjacent to Boat Launch)	
Quinttown Road	25,800	
Archertown Road	153,000	
	<u>\$ 2,774,521</u>	<u>\$1,420,770</u>

*Replacement Values for buildings, contents, vehicles and equipment are covered by PRIMEX .

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford, New Hampshire as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Orford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Orford as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information on page 23 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The Town of Orford has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Orford's basic financial statements. The combining nonmajor and individual general fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Roberts, Greene & Drolet, PLLC

TAX COLLECTOR'S REPORT
FISCAL YEAR ENDED DECEMBER 31, 2011

	2010	2011
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes, 1st Issue		89,450.30
Property Taxes, 2nd Issue		208,176.71
Yield Taxes		177.48
Current Use		
Penalty Charges		846.00
Taxes Committed to Collector		
Property Taxes, 1st Issue	1,840,463.00	
Property Taxes, 2nd Issue	1,915,796.00	
Penalty Charges	5,885.00	
Yield Taxes	10,966.71	
Current Use	8,200.00	
Gravel Tax		
Refunded overpayment Property Taxes		
Insufficient Check Charge		
Interest Collected on		
Delinquent Taxes		
1st Issue	2,794.56	7,759.59
2nd Issue	340.51	6,616.97
Yield	59.56	26.69
Current Use		
TOTALS	3,784,505.34	313,053.74
Remitted to Treasurer During Fiscal Year		
Property Taxes, 1st Issue	1,749,582.08	88,101.30
Property Taxes, 2nd Issue	1,709,476.70	208,176.71
Yield Taxes	10,966.71	177.48
Gravel Taxes		
Penalty Charges	4,457.00	846.00
Interest on Delinquent Taxes	3,194.63	14,403.25
Current Use	4,460.00	
Insufficient Charge		
Refunds 1st Issue		
Abatements Allowed		
Property Taxes, 1st Issue	146.00	1349.00
Property Taxes, 2nd Issue		
Yield Tax		
Current Use		
Penalty Charges	170.00	
Uncollected Taxes End of Fiscal Year		
Property Taxes, 1st Issue	90,734.92	
Property Taxes, 2nd Issue	206,319.30	
Penalty Charges	1,258.00	
Yield Tax		
Current Use	3,740.00	
Gravel Tax		
TOTALS	3,784,505.34	313,053.74

TAX COLLECTOR – 2

SUMMARY OF TAX LIEN ACCOUNTS		12/31/2011	
SUMMARY OF TAX LIEN ACCOUNTS			
	2010	2009	2008
Balance of Unredeemed Taxes			
Beginning of Fiscal Year 1/1/11		58,382.88	20,285.86
Mortgage Fees		693.00	247.00
Taxes Executed to Town	108,611.66		
During Fiscal Year			
Mortgage Fees	1,037.00		
Interest Collected	1,383.42	5,930.21	6,240.53
After Lien Execution			
Interest Deeded to Town			
 TOTAL DEBITS	 111,032.08	 65,006.09	 26,773.39
 Remitted to Treasurer			
During Fiscal Year			
Redemption	34,470.03	30,401.52	20,285.86
Mortgage Fees	293.00	383.00	247.00
Interest and Cost after Lien	1,383.42	5,930.21	6,240.53
Abatements			
Property Taxes			
Mortgage Fees			
Deeded to Town			
Interest			
Mortgage Fees			
 Unredeemed Taxes	 74,141.63	 27,981.36	
Mortgage Fees	744.00	310.00	
 TOTAL CREDITS	 111,032.08	 65,006.09	 26,773.39

**TOWN CLERK'S ACCOUNTS RECEIVABLE REPORT
JANUARY 1, 2011 THROUGH DECEMBER 31, 2011**

<u>TOTAL AMOUNT OF REVENUE</u>	\$320,961.05
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Registration

1816 Auto Permits Issued
1778 Municipal Agent Functions

Town Tax Collected	\$203,527.00
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State Tax Collected	\$106,070.39
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Town Clerk Fees

1816 Registrations	@ \$1.00	\$1,816.00	
265 Title Applications	@ \$2.00	\$ 530.00	
100 Transfers	@ \$5.00	\$ 500.00	
1778 Municipal Agent	@ \$2.50	\$4,445.00	\$ 7,291.00

Boat Registration Revenue	\$ 859.16
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Dog Licenses

378 Licenses Issued		\$1,751.50	
Late Penalties		\$ 48.00	
Town Clerk Fees		\$ 363.00	\$ 2,162.50

Marriage Licenses

7 Marriage Licenses Issued			
State Revenue		\$ 286.00	
Town Clerk Fees		\$ 49.00	\$ 335.00

Vital Records Copies

23 Certified Copies Issued			
State Revenue			
2 Copies	@ \$ 7.00	\$ 14.00	
21 Copies	@ \$11.00	\$ 231.00	
Town Clerk Fees			
21 Copies	@ \$4.00	\$ 84.00	
2 Copies	@ \$3.00	\$ 6.00	\$ 335.00

U.C.C. Filings	\$ 375.00
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Miscellaneous (Ballots)	\$ 6.00
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**TOWN CLERK'S ACCOUNT
JANUARY 1 – DECEMBER 31, 2011**

Boat Registrations

90 Registrations Issued	
State Fees Collected	\$3,851.00
Town Tax Collected	\$ 859.16
Boat Agent Fees	\$ 146.00

Total Boat Revenue **\$4,856.16**

OHRV Registrations

17 Registrations Issued	
State Fees Collected	\$1,020.00
OHRV Agent Fees	\$ 53.00

Total OHRV Revenue **\$1,073.00**

NH Fish & Game Revenue

16 Hunting/Fishing Licenses Issued	
State Fees Collected	\$ 822.50
Agent Fees Collected	\$ 29.00

Total NH Fish & Game Revenue **\$ 851.50**

Summary of Fees Paid to Town Clerk

Auto Fees	\$7,291.00
Boat Agent Fees	\$ 146.00
Certified Copy Fees	\$ 90.00
Dog Licenses Fees	\$ 363.00
Fish and Game Fees	\$ 29.00
Marriage License Fees	\$ 49.00
OHRV Agent Fees	\$ 53.00
UCC Filing Fees	\$ 375.00

Total Fees \$8,396.00

TREASURER'S REPORT
For the Year 2011
UNRESTRICTED GENERAL FUND

Cash on Hand January 1, 2011		\$1,530,735.32
REVENUE:		\$4,359,461.88
RECEIPTS: Tax Collector; Louise Mack	\$3,900,231.24	
RECEIPTS: Town Clerk; Louise Mack	\$214,915.66	
INTEREST:	\$4,456.88	
Woodsville Guaranty Bank	\$193.99	
Mascoma Savings Bank	\$4,262.89	
OTHER SOURCES:	\$239,858.10	
State of New Hampshire (includes FEMA)	\$140,931.53	
US Payment in Lieu of Tax	\$3,150.00	
Rivendell license fee for use of Town field	\$7,500.00	
Transfers from Trustee of Trust Funds	\$76,925.18	
Other (includes Admin)	\$11,351.39	
Total Cash:		\$5,890,197.20
DISBURSEMENTS:		\$4,331,856.81
Rivendell School District	\$2,882,752.00	
Grafton County Tax	\$206,251.00	
Bond & Long Term Debt	\$0.00	
Transfers to Trustee of Trust Funds	\$141,400.00	
Town Expenses	\$1,101,453.81	
BALANCE:	(Total cash-Disbursements)	\$1,558,340.39
Cash on Hand 12/31/2011		\$1,558,340.39
Woodsville Guaranty Register	\$306,325.70	
Mascoma Checking Register	\$1,227,848.51	
Mascoma Savings Account	\$24,166.18	

TREASURER'S REPORT for the Year 2011

2011 Funds Encumbered / Liabilities

Rivendell School District Assessment for School Year Ending June 2012		\$1,430,989.00
Due 2/1/2012	\$1,144,791.00	
Due 5/1/2012	\$286,198.00	
Total	<u>\$1,430,989.00</u>	

RESTRICTED FUNDS**For the Year 2011****CONSERVATION COMMISSION FUND**

Balance December 31, 2010		\$148,375.40
Additions:		\$5,520.00
Current use penalties	\$4,460.00	
Donations from "Sales"	\$60.00	
Donations: General	\$1,000.00	
Income: (Interest less bank fees)		\$685.19
Disbursements		-\$8,184.30
reimburse Town: legal fee.	-\$8,184.30	
Balance:		\$146,396.29
Cash on Hand: 12/31/2011		\$146,396.29
Mascoma Checking Account	\$10,654.73	
Mascoma Savings Account	\$135,741.56	

PLANNING BOARD FUND

Balance December 31, 2010		\$1,030.02
Additions:		\$0.00
Income: (Interest less bank fees)		\$0.52
Disbursements		\$0.00
Balance:		\$1,030.54
Cash on Hand: 12/31/2011		\$1,030.54
Mascoma Savings Account register	\$1,030.54	

Playground Committee

Balance December 31, 2010		\$0.00
Additions:		\$7,438.74
Opened Account	\$4,500.00	
Donations: general	\$2,431.14	
Donations: fund raiser	\$507.60	
Income:		\$0.00
Disbursements		\$7,179.82
Bank charges	\$15.02	
Reinburse Town	\$664.80	
to Trustee fo Trust Funds	\$6,500.00	
Balance:		\$258.92
Cash on Hand: 12/31/2011		\$258.92
Mascoma Savings Account register	\$258.92	

John Adams, Town of Orford Treasurer

REPORT OF TRUSTEES OF TRUST FUNDS, TOWN OF ORFORD FOR YEAR ENDING DECEMBER 31, 2011

DATE	NAME OF TRUST FUND	TYP	HOW INV	PRINCIPAL			INCOME			TOTAL			
				BEGINNING BALANCE	NEW FUNDS CREATED	GAINS OR LOSSES	WITH-DRAWALS	ENDING BALANCE	BEGINNING BALANCE		INCOME AMOUNT	EXPENDED IN YEAR	END OF YR BALANCE
	TOTAL COMMON CEMETERY TRUSTS			\$165,298.39	\$1,450.00	\$20.73		\$166,769.12	\$33,309.81	\$2,366.96	\$5,000.00	\$30,676.77	\$197,445.89
	CAPITAL RESERVES AND OTHER TOWN FUNDS:												
1989	TOWN OF ORFORD/ BRIDGES & ROADS			\$94,695.65	\$25,000.00			\$64,308.58	\$5,121.55	\$972.14	\$6,093.69	\$0.00	\$64,308.58
1984	TOWN OF ORFORD/ COMM. FIELD (GIFT OF HAZEN MOREY)			200.00			\$55,387.07	200.00	251.21	1.15		252.36	452.36
1983	TOWN OF ORFORD/ COMM. FIELD			731.58				731.58	1,743.54	48.23		1,791.77	2,523.35
1985	TOWN OF ORFORD/ COMM. FIELD TRUST (GIFT OF HAZEN MOREY)			6,905.54				6,905.54	9,723.85	341.24		10,065.09	16,970.63
1991	TOWN OF ORFORD/ DUMP CLOSURE			25,127.68			\$2,856.43	22,271.25	0.00	253.42	\$253.42	0.00	22,271.25
1989	TOWN OF ORFORD/ FIRE TRUCKS			273,192.26	25,100.00			298,292.26	42,908.61	2,447.77		45,356.38	343,648.64
1983	TOWN OF ORFORD/ GRADER			72,263.82	17,500.00			89,763.82	2,430.71	707.99		3,138.70	92,902.52
1983	TOWN OF ORFORD/ HWY DEPT TRUCKS			159,016.41	49,700.00			208,716.41	0.00	1,598.14		1,598.14	210,314.55
1983	TOWN OF ORFORD/ IMPR H/CAP			87.69				87.69	74.80	0.11		74.91	162.60
1983	TOWN OF ORFORD/ LOADER			18,592.95	7,400.00			25,992.95	190.89	168.14		359.03	26,351.98
1978	TOWN OF ORFORD/ POLICE CRUISER			11,167.02	7,200.00			18,367.02	0.00	111.46		111.46	18,478.48
1987	TOWN OF ORFORD/ REAPPRAISAL			58,680.32	2,000.00			60,680.32	0.00	272.01		272.01	60,952.33
1991	TOWN OF ORFORD/ TOWN BUILDINGS			2,811.28				2,811.28	1,523.58	16.37		1,539.95	4,351.23
1992	TOWN OF ORFORD/ TAX MAP			3,632.76				3,632.76	405.74	66.32		472.06	4,104.82
1992	TOWN OF ORFORD/ TRACTORMOWER			30,785.95				30,785.95	1,389.24	15.50		1,404.74	32,190.69
1991	TOWN OF ORFORD/ TREES CARE & REPL.			2,587.27			789.00	1,798.27	0.00	1.24		1.24	1,799.51
2000	TOWN OF ORFORD/ TOWN PROP. EXP. TR.			1,732.54	7,500.00		3433.41	5,799.13	0.00	0.83		0.83	5,799.96
2003	TOWN OF ORFORD/ HWY EQUIP MAINT. EXP. TR.			17,500.00			6806.47	10,693.53	774.00	31.69	805.69	0.00	10,693.53
2004	TOWN OF ORFORD/ WW II MON. MAINT. FUND			2,685.63				2,685.63	214.61	1.39		216.00	2,901.63
2004	TOWN OF ORFORD/ WILDFIRE SUPPR. FUND			6,000.00				6,000.00	232.68	12.13		244.81	6,244.81
2011	TOWN OF ORFORD/ PLAYGROUND EXP. FUND				6,500.00			6,500.00		0.00		0.00	6,500.00
1985	TOWN OF ORFORD/ BENEFIT H.S. STUDENTS (GIFT OF HAZEN MOREY)			3,383.58				3,383.58	4,251.12	19.46		4,270.58	7,654.16
1987	TOWN OF ORFORD/ SCHOLARSHIP FUND (GIFT OF MENTA SAWYER)			5,000.00				5,000.00	8,576.35	61.14		8,637.49	13,637.49
1991	TOWN OF ORFORD/ LENORE NILES FUND			66,157.05		2,312.67		68,469.72	4,294.40	674.06	500.00	4,468.46	72,938.18
1989	TOWN OF ORFORD/ SCHOOL FUND FOR EXCEL. (GIFTS TO FUND BY INDIVIDUALS)			17,030.57				17,030.57	16,976.39	416.53		17,392.92	34,423.49
1949	ORFORD SCHOOL DISTRICT (ALICE MANN)			3,575.74				3,575.74	1,639.89	84.38		1,724.27	5,300.01

NOTES: Mutual Fund Assets valued at cost. Funds with long term mutual fund investments (Cemetery PC, Niles and School Alice Mann trusts) recovered well in 2010 from 2008/2009 market collapse but declined slightly in 2011 by 3.82%.

Mutual Fund Market values total as of 12/31/11 is \$217,411, down from last year by \$8,644 but still well exceeding cost by \$33,110. Aggregate fund returns over years outpace bank yields but require acceptance of moderate risk.

No Town Capital Reserve Funds or Expendable Trust Funds are invested in other than bank deposits. Interest rates continue serious decline and as CDs mature renewals are @ rates 0.55% or lower. Ready funds earn nearly nothing.

Report includes correction of internal error in 2010 report in which funds totals were correct but withdrawals from Tree Care and Town Property funds were switched causing offsetting errors in those two fund ending balances.

Total Expenditures from income and principal for all funds in 2010: >>>>> \$81,925.18 Expenditures are made drawing first from accumulated Income, then Principal.

Respectfully submitted:

M. Blanchard, for M. Blanchard, S. Carter, J. Davis :: Trustees.

SELECTBOARD

The year started out normally with little hint of what was to come. While the total budget approved at Town Meeting was \$84K less than 2010, the tax burden was projected to be up \$73K due to less use of Capital Reserve Funds. Eventually expenditures were \$22,729 under budget but it was a roller-coaster ride all the way! Thank you to all town employees for their fiscal responsibility in controlling expenditures and maximizing taxpayer value.

Replacement of the Mosley Brook Bridge, postponed from 2010, was completed during July at \$8500 under budget thanks to great work by our Highway Dept. crew and their selected sub-contractors. The structure proved its strength as it withstood the ravages of Hurricane Irene which caused extensive damage all around it. Thank you neighbors Mr. & Mrs. Tom Thomson and Mr. & Mrs. Ray Dixon for providing a by-pass road during construction.

Just as summer was ending, Hurricane Irene struck on Aug. 28, 2011 causing extensive damage to two bridge/culverts and Quinttown Rd., lesser damage to Grimes Hill Rd. Bridge and culvert, Jacobs Brook's banks and various other spots. Again, our Highway crew, with the help of others, were able to make all roads temporarily passable with 1200 yards of gravel and lots of heavy equipment work. An initial estimate of \$550,000 to replace the two destroyed bridges at Indian Pond Rd. and Newcomb Hollow on Archertown Rd. caused the Board to step back and consider alternative approaches as well as understand all FEMA and NHDOT procedures to insure the maximum reimbursement monies. By Oct. 19, we decided to hire HEB Engineering of N. Conway, NH to coordinate permitting, design, bidding, construction supervision and FEMA/NHDOT filings. The final decision was to install a permanent culvert system at Indian Pond Rd., to be completed by Dec. 23 and a temporary bridge at Newcomb Hollow to be completed by Jan 20, 2012. The temporary structure will be replaced by a permanent bridge within 18 months. Total cost of approximately \$212,000 for the Indian Pond culvert and the Newcomb Hollow temporary bridge will be offset by about \$159,000 reimbursement from FEMA leaving \$53,000 to be paid from our Bridge and Road Capital Reserve Fund.

Other notable events:

- Hired a new police patrol officer, Michael Foster.
- Resolved a repeat junk car accumulation on the Patton property.
- Reassessed 25% of town properties in preparation for the 2015 mandated revaluation.
- Postponed the replacement of a fire truck until a review committee analyses its adequacy
- Appointed citizen committees for Energy Conservation, Fire Department Advisory Committee, study of a 5-person Selectboard and Long-Range Bridge Planning but delayed implementation of the bridge plan because of other emergencies.
- Delayed repaving Indian Pond Rd. to coincide with finish paving of the new culvert.
- Delayed repairs to Upper Baker Pond Rd. due to Hurricane priorities.
- A jury awarded resident Ella Tobelman \$20,000 for alleged property damage resulting from the 2008 replacement of a storm damaged culvert on Mud Turtle Pond Rd.

Paul Dalton, Chair
Anne Duncan Cooley
Thomas Steketee

ORFORD VEHICLE AND EQUIPMENT REPLACEMENT SCHEDULE

Revised Jan 2012

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
YEARS	7	8	9	0	1	2	3	4	5	6	7	8	9	0	1	2	3	4	5	6
HIGHWAY DEPARTMENT																				
Truck #3																				
Truck #2																				
1 Ton Truck																				
Loader/Backhoe																				
Grader																				
POLICE DEPARTMENT																				
CRUISER-EXPLORER																				
CRUISER-CROWN VICTORIA																				
FIRE DEPARTMENT																				
Fire Engine Truck #1																				
Pumper Engine #3																				
Rescue Equipment Truck																				
CEMETERY																				
Mower																				
PARKS & PLAYGROUNDS																				
Mower																				

HIGHWAY DEPARTMENT

2011 began with the ever present, snow, snow and more snow! Spring came in on the mild side with few problems leaving the roads in very good shape for the summer. The Highway Department continued with the usual maintenance of grading roads, replacing culverts and cleaning ditches. We were fortunate to have the rental mowers for an additional week to clear road sides enough for clear visibility and to keep the brush at bay.

This summer the Highway Department replaced the wooden bridge on Mousley Brook Road with a new bridge complete with headers. The project went extremely well and was completed *under budget*. A special thanks to everyone that worked on the project and especially Bruce Gray and Dennis Streeter. Their tireless work made things progress smoothly.

In August Tropical Storm Irene came along and threw a wrench into the works causing numerous problems in town. A culvert was lost on Grimes Hill Road, six places were washed out on Quinttown Road and two large culverts, one on Indian Pond Road and one on Archertown Road were washed out and destroyed. It was a very hectic time trying to make the roadways passable and back to a somewhat normal state. FEMA was on hand and is in the process of helping us with the financial burden the storm caused. *A very special thanks to all the local contractors who jumped in and assisted us through this crises.*

At this time, the culvert on Indian Pond Road has been replaced. A temporary bridge was installed on Archertown Road to handle legal loads; the town will be getting designs for a permanent bridge to be completed in the near future.

I would like to thank everyone for your understanding during the difficult winter months and continued support throughout 2011.

Charles Waterbury, Road Agent

POLICE DEPARTMENT

The Orford Police Department's mission is to provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community. To fulfill that mission, we have an uncompromising insistence on quality individuals who believe in the following core values: Integrity, Respect, Fairness and Excellence.

It is my pleasure to announce that on June 6, 2011, Michael Foster joined the Orford Police Department.

Thank you to Bruce, Dennis and Charlie for their continued assistance with cruiser maintenance.

Through NH Highway Safety grants, the Orford Police Department conducted 90 hours of speed enforcement patrols and participated in 36 hours of statewide DWI enforcement patrols, paid for entirely through grants. In addition, we have been awarded 120 hours of speed enforcement patrols for 2012. We were also awarded 25 bicycle helmets that will be distributed this spring at the Rivendell Academy Safety Fair.

Calls for Service	2009	2010	2011
Total Incidents	2457	3188	2892
Sexual Assault	0	1	0
Robbery/Burglary	4	1	2
Theft	10	18	18
Assault	4	2	4
Criminal Threatening	3	3	1
Disorderly Conduct	8	2	2
Forgery/Bad Check/Fraud	1	13	3
Vandalism	8	13	10
Harassment	7	3	2
Drug Violations	5	2	0
DUI	2	1	0
Liquor Violations	5	4	1
Sex Offender Registration	7	8	8
Domestic Disturbances	5	9	4
Public Relations/Lectures	12	16	8
Follow Up/Investigations	110	185	151
MV Unlocks	7	13	2
Accidents	14	26	10
Total MV Stops	1535	1403	1014
Warnings Issued	1241	1143	899
Citations Issued	201	166	110
VIN Verification	23	18	19
Assist Citizen/House Ck	99	552	835
Animal Complaint	41	26	17

We will continue to make every effort to be diligent in protecting the Town of Orford and ask for your help in keeping our town safe. We want to remind residents to lock their homes and vehicles and report any suspicious activity immediately.

Christopher J. Kilmer, Chief of Police

EMERGENCY MANAGEMENT

The Orford Emergency Management committee was only activated three times in the year 2011 for three different weather events. The first event was a wind event causing power outages in February followed by an ice storm in March that again caused wide spread power outages. The last storm was tropical storm Irene at the end of August. Although we had a couple of culvert/bridges and roads destroyed, in comparison to other communities in the upper valley, I think we were very fortunate. We had many properties and a few houses that sustained damage during the storm, but no injuries reported. The town applied for FEMA assistance to help offset the cost of the storm and to this point has had great results in that assistance. I also went door to door dropping off information about how homeowners could apply for State and Federal assistance for storm damage to their properties.

We are still using the Rivendell Academy as a shelter and if the shelter or a warming shelter is opened we will be accessing one of the gym areas from the back of the building. The Orford Congregational Church expressed an interest in helping and we are in the process of doing the paperwork to make them a Red Cross shelter. I would like to thank both of these organizations for their continued support.

Communicating with the public during an event is always a challenge. Technology is a good way to get information out, but in the event that power and phones are out, we have purchased three sandwich boards to place around town to put emergency information on. To also help ensure you get emergency information, you should register with the Orford List serv. We also utilize Code Red to get emergency information out. This is a prerecorded message that we create with the information in regards to the event. You may get them without registering with Code Red, but to ensure that you do, you should go to the Grafton County Sheriff Departments web page and click on the Code Red symbol to register.

As always, I would love to get feedback on things that we are doing well and things that we can improve on. For the people that did apply for State or Federal assistance during Irene, I would also like to know if they were able to help you in any way. EMD@OrfordNH.us.

Michael Gilbert, Emergency Management Director



ORFORD VOLUNTEER FIRE DEPARTMENT

In 2011 the Orford Volunteer Fire Department responded to 83 calls. This number of calls represents an increase of almost 7% over 2010. The calls were as follows:

Mutual Aid	8	Medical Calls	49
Power Lines	7	Auto Accidents	6
Fire Alarms	4	Chimney Fires	2
CO Alarms	2	Search & Rescue	2
Structure Fires	1	Dumpster Fires	1
Odor Investigation	1		

In 2011 we also completed 7 fire code inspections, an auto extrication training session and able to send one member to a Twin State Fire training class. New equipment purchased this year includes six DOWT approved traffic control signs, safety gear for the EMS members and eight new air bottles to replace those that were due to expire (by DOT regulations).

Three new members joined the department this year, they will attend an intensive Level I Fire Fighter Training Program along with one of our current members. This is a commitment of over 200 hours each.

Also this year a number of the members of the Orford Volunteer Fire Department helped to put a roof on the new shelter at the playground.

Arthur Dennis, Fire Chief

ORFORD PLANNING BOARD

No report submitted.

FOREST FIRE WARDEN AND STATE FOREST RANGER

Your Local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forest & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at 603-271-2214, or online at www.nhdf.org.

Both in terms of the number of fires, as well as the number of acres burned, this past fire season was the smallest since records have been kept. Extensive rainfall virtually all season long kept the fire danger down. When fires did start they were kept very small. The largest fire for the season was only 5.4 acres which occurred in Littleton on May 2, 2011. There was, however, a small window of high fire danger in the northern third of the state during July when little rainfall was recorded. During this time there were a number of lightning started fires which are fairly unusual in New Hampshire. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide systems of 16 fire lookout towers in Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2011 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

There is no burning without a fire permit. The only time allowed to burn without a fire permit is when there is snow that covers all the ground and the wind is not blowing.

Gerald Pease, Fire Warden
Eleanor Mardin, Forest Ranger

Rita Pease, Fire Agent
Arthur Dennis, Fire Deputy

2011 Fire Statistics (All fires reported as of November 2011)

<u>CAUSES OF FIRES REPORTED</u>			<u>Total Fire</u>	<u>Total Acres</u>
Arson	7			
Debris	63	2011	125	42
Campfire	10	2010	360	145
Children	2	2009	334	173
Smoking	9	2008	455	175
Railroad	1	2007	437	212
Equipment	1			
Lightning	3			
Misc.*	29	(*Misc.: power lines, fireworks, electric fences, etc.)		

Orford Free Library

The Free Library had a successful year in 2011. Our patronage and circulation both increased this year; we had 2622 patron visits and 4665 items were borrowed from the library. The library serves as a community resource, providing access to books, CD's, DVD's, audio books, a wireless computer connection and wireless printer, copier, fax, downloadable audio books, an MP3 player and a Kindle. We strive to meet requests from patrons to expand our collection and technology.

The library held events for adults, children and families throughout the year. These included: Sunday afternoon story and craft hours, a Valentine card making workshop, the NHHC book discussion series "Food and Families", Post-a-Poem month, Lawyer at the Library, the summer reading program "One World, Many Stories", our annual book and bake sale, a pumpkin carving evening, and the Holiday Open House. We celebrated the birth of babies in Orford with books in their honor placed in the library collection. In addition, the 'Ville Quilters met on a regular basis on Saturday mornings.

Renovations and improvements have continued at the library. The shelving in the children's room was reinforced. The handicap ramp and railing have been replaced. We now have air conditioning. A new desktop computer is available for patron use. To accommodate our many laptop users, the library now has a wireless printer. Many of our improvements have been funded by contributions from the Friends of the Orford Libraries. We sincerely thank the Friends for their continued support of the libraries.

The Free Library is indebted to its volunteers. Over the course of the year they have helped with special programs, staffing the library, processing and repairing books, and the upkeep of the building and grounds. In September a volunteer appreciation event was held to recognize and honor these volunteers. We would like to make special mention of the retirement of our longest serving volunteer, Barbara Hall. Barbara has faithfully helped at the library for more than 25 years. Thank you Barbara.

Board of Trustees: Susan Kling, Carol Boynton, Christie Manning

Librarian: Laurel Fulford

Receipts

Cash on hand January 1, 2011	7,079.47
Town of Orford	17,940.00
Book/Bake Sale	375.00
Grant	900.00
Gifts/Donations	266.00
Friends of the Orford Libraries gift	4,000.00
Interest	10.96
Computer/Copier Services	67.00
Misc.	<u>119.72</u>
	\$ 30,758.15

Expenditures

Books	1,953.35
Multimedia	237.71
Magazines	196.78
Librarian	10,948.00
Fuel/Heat	2,838.77
Repair/Improvements	1,365.74
Postal	60.95
Telephone	589.49
Electric	537.00
Copier/Library Supplies	297.23
Grounds	370.00
Computer/Internet Services	705.60
Dues/Memberships	480.00
Programs/Materials	1,128.10
Equipment/Furniture	2,771.94
Misc.	235.82

Balance in checking account December 31, 2011	\$ <u>6,041.67</u>
	\$ 30,758.15

PARKS AND PLAYGROUNDS COMMITTEE

The Parks and Playground Committee is responsible for maintaining, protecting, and improving the town's commons, recreation fields, beaches and boat landings. With the public's use of these facilities growing every year, 2011 proved to be a busy year for the committee. Green-up Day was held in May, advertising the event with a box-holder. Attendance was fair, but spirits were high and the town's roads and parks were cleaned up quite well. For those who volunteered their time, thank you, for everyone else, please join us next year. Additions made to the Community Field to help "dress up" the facility, a 30' flagpole was erected in the center of the complex, and 2 park benches were placed in the area of the granite monument. We strive to keep the Community Field an attractive and welcoming site and we thank River Valley Landscaping for their professional and dedicated services to the town. The new playground is continuing to evolve. The roof of the shade structure was completed (thank you Orford Fire Dept.) and volunteers have continued to improve the site.

We are seeing an increased use of the Town Beach by non-residents and feel the time has come to control that use. The beach is currently open to Orford and Piermont residents and Orford taxpayers the committee is working on a method of monitoring the usage. Working with Piermont, we hope to employ an attendant/greeter to be at the beach during peak usage hours. The particulars are being worked out by the Selectboard office, and we hope this new control system will assure a resolution to the misuse of the beach.

The Committee would like to thank Floyd's Rubbish Removal and K&R Portable Toilets for their continued service and Tony Patterson for supplying beverages for Green-up Day.

John O'Brien, Jeff Tilden, J.J. Hebb, Nate Tullar, Brad McCormack

CEMETERY COMMISSION

Orford maintains three cemeteries with one seasonal worker from May first to October thirty-first. There are three cemetery commissioners whose duties are as follows: supervise grooming and equipment maintenance, assign burial plots, collecting perpetual care fees, maintenance of fences, monuments and trees. The Commission maintains a checking account from which payment is made for supplies, repairs for tree damage and some equipment. These funds are obtained from Trustees of Trust Funds. We can only use interest from perpetual care accounts, the principle must always remain.

During the 2011 year, the trustee account paid \$605.03 for supplies, \$117 for repairs, use of truck \$120 and tree removal \$3,652.12, for a total of \$4,494.15. The town's expenditures for 2011 were \$15,762.80. This covers wages, withholding, use of vehicle to transport equipment between cemeteries and gasoline usage.

This year we expect to finish cleanup along our eastern side, bordering the water company, where we have removed overgrown pine trees.

For the last three years, we have level funded the town's appropriation, due to the economic conditions.

A thank you goes to all who help provide this important function to the Town of Orford.

Cemetery Commission: Brenda Smith, Joseph Arcolio, Paul Messer, Sr

CONSERVATION COMMISSION

The town wide Natural Resource Inventory (NRI) has been completed. We presented the NRI to the town in November and gave copies to several residents who helped to make this inventory so special by completing a comprehensive appendix listing all of the flora and fauna known to be in the town of Orford. The inventory looks at our forests, farms, soil, and water resources. It also touches on our historical and cultural values we all hold dear as Orford residents. It also includes some very interesting and informative maps including a co-occurrence map. The NRI was completed by Rachel Ruppel with the Upper Valley Lake Sunapee Regional Planning Commission with help from the Orford Conservation Commission members and several residents. We have copies available to borrow at our town libraries and we hope to have a copy on our town website soon.

The Bischoff's deserve special thanks for conserving acreage on the shore of Upper Baker Pond with the Upper Valley Land Trust. Protecting the shorelines of our undeveloped ponds is an important way to keep Orford beautiful. Our annual water testing program has shown once again that our Jacobs Brook is as clean and healthy as we can ask for.

Other Commission activities include several trips sponsored by our recreation and education committee. We began the year with an evening snowshoe on the Baker's hayfields. We watched the full February moon rise over Mount Cube. Other activities include Jeff MacQueen leading a group of Birders on the Schwaegler lands around Indian Pond. We finished off our summer season with a paddle up into the Sawyer Brook from the Connecticut River and a trip around Indian Pond. We also co-sponsored a couple of great films at the Orford Social Library in the fall of 2011. The first was "Mother Nature's Child" dealing with nature deficit disorder affecting our population. The second film was "Greenfire" brought to us by the Upper Valley Land Trust which informed us of the life and times of Aldo Leopold. Please visit the Social Library to borrow "Mother Nature's Child".

We held our annual photo contest early in the year with the townspeople voting for their favorite photo at our annual Town Meeting. Please look for our collection boxes at both town libraries and enter your prize winning photos of Orford. Please check out the rules for the contest at the libraries.

The Orford Conservation Commission meets the third Thursday of the month at the town offices at 7:00 p.m. The public is always welcome.

Respectfully submitted,

Tom Bubolz
Carl Cassel
Anne Duncan Cooley
Bry Beeson

Robb Day, Chair
Emily Bryant - Vice Chair
Craig Putnam - Secretary
Carl Schmidt
Harry Pease- Alternate

THE NILES TRUST FUND COMMITTEE

Mrs. Eleanor Niles and her husband, Harry, moved to Orford in 1950 and throughout their life here developed an affection for the town and its residents. At the time of her death in 1988, Mrs. Niles made a generous bequest of \$50,000 to the Town of Orford. In 1990, a warrant article was passed to establish a committee for the purpose of recommending how the interest and principal should be used. It was agreed that appropriation of these funds would be made through an article in the Town Meeting. Since then, and in keeping with Mrs. Niles civic interests, annual appropriations made from interest only have financially sponsored various town organizations and individuals with opportunities that otherwise would be unattainable.

This year (2011) voters approved an annual appropriation of \$2,500. The Niles Fund Committee received and approved three applications at a total of \$1050. As their Senior project, two Orford Rivendell students submitted a request for \$500 to support the purchase of an automated emergency defibrillator for Samuel Morey Elementary School. The Orford Social Library was granted \$50 to purchase the film entitled “Mother Nature’s Child”, and a Rivendell teacher received \$500 to support the engagement of a band for a community square dance.

The Committee encourages residents to consider the Niles Trust Fund when seeking financial support of activities/events that will benefit the town and its citizens. Applications are available at the Town Office.

Niles Committee (David Coker, Melinda Ricker, Ann Green, Sheila Conley, Paul Dalton , Ex-officio Selectboard Member.

ANIMAL CONTROL

The Animal Control Officer responded to 59 animal calls for service in 2011 – 26 being domestic animals and 33 being wild animals.

Even though there were cases of rabid animals in New Hampshire, there have been no confirmed cases in Orford.

It is important that all domestic animals be vaccinated and that all dogs and cats not be allowed to roam freely.

There are pamphlets available at the Orford Post Office and the Orford Town Offices about West Nile disease.

Roy Daisey, Animal Control Officer

DOG LICENSE FEES

Male or Female	\$ 9.00
Altered Animals	6.50
Senior Citizens: for one animal	2.00
Thereafter, the regular fee (owner over 65 years of age)	

License fee for a puppy (older than 4 months but younger than 7 months) is **\$6.50** for the first year.

Group Licenses

The minimum number of dogs required to qualify for a group license is five (5) dogs, and a standard fee of **\$20.00**

Proof of rabies vaccination and altering is required.
All dogs should be licensed by April 30, 2012 to avoid any penalty.

If your dog is not licensed with the Town of Orford by May 31, 2012 we will be obligated to inform the Orford Animal Control Officer of a violation of RSA 466:1. A civil forfeiture will be issued which carries with it a \$25.00 fine plus late fees.

RABIES CLINIC

An Orford/Fairlee joint Rabies Clinic has been scheduled for Wednesday, March 14, 2012, between 6:30 - 7:30 pm at the Fairlee Fire Station. This has been arranged with the Oxbow Veterinary Clinic of Bradford, VT, and the Orford Town Clerk will be present. Attendance at this program is not only convenient, but offers the Rabies Shots at a reduced rate of \$10.00.

If people see an animal they suspect of being rabid, contact Roy Daisey, Orford Animal Control Officer, Orford Police Department or the NH Fish and Game Department.

RSA 436:99, II-VI requires that all dogs and cats have a rabies vaccine once they reach the age of 3 months. The first rabies vaccine will be good for only one year, on a young dog or cat, but a two-or three-year vaccine will be given thereafter.

Rabies is a viral disease which attacks the central nervous system in mammals including wild animals, pets and humans. If untreated, it is almost always fatal. Rabies is spread from a bite or contact with the saliva of an infected animal. An indication that an animal has rabies is a noted change in behavior, such as loss of normal fear of humans or a display of hostile actions. Rabies is impossible to diagnose without a medical test that can be done only after the infected mammal is dead. Rabies is preventable. Dogs, cats, horses and other domestic animal can be vaccinated against the disease. If the vaccinated pet comes into contact with an infected animal, the disease will not spread. However, humans that come into contact with the saliva from a rabid animal on their pet can get the disease. If exposed to saliva from any animal which may be suspected of carrying rabies, the wound or infected area should be soaked for 10 minutes in soap and water prior to going to the emergency room of a hospital.

ORFORD SOCIAL LIBRARY

We are pleased to report that the Social Library remains a valuable focal point in the Orford community, as a center for literary and information services, wireless computer access, plus special events and exhibits. The Social Library continues to provide downloadable audiobooks and ebooks, interlibrary loans, public programs, and a wide selection of books, DVDs, CDs, tapes, and magazines. In 2011, patron usage was 6865 (typical) and circulation was 7880 (increase). Public computer usage remains popular.

Activities during the year included regular book discussions and story hours, and 12 special events. We continue to benefit from grants and local sponsorships that enable us to offer live theater productions such as "Alice in Wonderland" by the Hampstead Stage Company, and "Reptiles on the Move" presented by Marie Leighton.

We are very fortunate to have a dedicated group of 9 regular volunteers who assist with various tasks, plus others who help out on special projects or make donations to keep our library attractive. We thank each for their interest, time, and support. We extend special appreciation to the Friends of the Orford Libraries who, through their successful fundraising events, continue to financially support the Social Library. This year's Friends' donation enabled us to replace inadequate shelving in the main reading room and to add electrical outlets for our patrons using laptop computers.

We thank Sally Blodgett for her tenure as trustee, and welcome Dave DeSimone and Gary Barrett to the Board. Finally, we express our deep appreciation to our Librarian Sarah Putnam and her Assistant Nancy Cassel, for their dedication, diligence and hard work in the smooth day-to-day operation of the Social Library.

We sincerely appreciate the Orford community for its generous support of the library services and activities. We will continue to serve the Orford community, and we welcome their patronage and involvement.

Ted Cooley (Chair) for the Board of Trustees, Gary Barrett, Eva Daniels, Dave DeSimone, Esther Dobbins-Marsh, Ann Green, Gail Keefer, Bonnie Reid Martin, and Sheila Thomson.

Cash Balance as of 01/01/2011	4,065.62	2011 Expenses:	
		Salaries & P/R Taxes	20,898.31
2011 Income:		Education, Dues & Travel	385.19
Town of Orford	17,940.00	Books, Magazines & Audio	3,124.14
General Fundraising	8,580.00	Library Office Expenses	1,899.25
Other Donations	2,204.47	Office Utilities	4,998.17
Book Sale	1,272.75	Insurance	1,599.00
Misc. Income	639.90	Accounting Fee	520.00
		Building & Grounds	
Investment Redemption	8,500.00	Maintenance	2,073.42
Designated Income:		Fundraising Expenses	332.17
Friends	4,000.00	Program Expenses	956.16
Other Donations	517.20	Designated Donations Expense	4,528.41
Total 2011 Income	43,654.32	Total 2011 Expenses	41,314.22
		Cash Balance as of 12/31/11	6,405.72

CONNECTICUT RIVER JOINT COMMISSIONS

The Upper Valley Subcommittee of the Connecticut River Joint Commissions consists of twenty members, two members each appointed by the select boards of the towns of Lebanon, Hanover, Lyme, Orford, and Piermont in New Hampshire and Hartford, Norwich, Thetford, Fairlee, and Bradford in Vermont. The Committee serves as a means of providing local oversight and input on projects requiring permits being undertaken on the Connecticut River, its banks and its tributaries in member towns. It also supports programs and the production of reports and brochures relative to the maintenance, improvement and recreational usage of the river.

The Committee met 3 times in 2011 and expects to meet 6 times during 2012, usually on the third Monday of the month. During 2011, the committee reviewed, among other projects, the Dartmouth College Student Swimming Dock, Wilder Log Landing in West Lebanon, Hanover Water Reclamation Facility Improvement, Wilder Dam Repair, and River Road Reconstruction in Lyme.

For a schedule of river subcommittee meetings and more information about the resources of the Connecticut River, please visit the CRJC website at www.crjc.org. We encourage any citizens who are interested in the management of the Connecticut River to come to our meetings

Your Local Representatives – Carl Schmidt, Orford and Marc White, Orford

UPPER VALLEY SUBCOMMITTEE CONNECTICUT RIVER JOINT COMMISSIONS

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. ***In Orford, Paul Dalton currently represents your community.***

The Commission was engaged in over 35 projects within the region this year and has increased its capacity to serve the communities of the region. We are currently engaged in planning for the deployment of high speed broadband through a 5-year National Telecommunications & Information Administration grant in collaboration with UNH and the eight other RPCs in NH. A recently completed website at www.uvlsrc.org provides a database of projects that can be searched by funder, municipality, type of project such as transportation or housing and more. Additionally, all minutes, agendas and public meetings are posted on this website on a regular basis and communities can add their own planning related events to our website. Please use this website to learn more about how the Commission can be of service to your community.

Executive Council Report by Ray Burton Council District One

The Governor and Council have had a busy year since being sworn in to office on January 6, 2011. We meet approximately every two weeks to dispose of official business brought to us from the Governor's Office and the Departments of NH State Government.

The Governors Advisory Commission in Intermodal Transportation (GACIT) submitted recommendations for the 10 year transportation plans for air, rail, highway and other public transportation to Governor Lynch on December 15, 2011. The Governor will review it and submit his recommendations to the NH House and Senate by January 15, 2012. It is now up to the NH House and Senate Committees to come to conclusions by July 12, 2012 on what our roads, bridges, airports, rail systems and public transportation will be for the next ten years.

Hurricane Irene caused millions of dollars worth of damage to not only town and state road systems, but also caused major river/stream bank erosion. One of the best sources for FEMA and related matters is Chris Pope, Emergency Manager Director at NH Dept. of Safety, 545-5842. NH DOT and NH Environmental Services, Depts. of Safety and local and town/city agencies coupled with private construction companies deserve lots of credit for putting back together roads and bridges for safe and timely travel.

I am at the service of this District. It is an honor to hear from you!

Ray Burton, 338 River Road, Bath, NH 03740 Tel: 603-747-3632 Ray.burton@myfairpoint.net

TRI-COUNTY COMMUNITY ACTION

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2012 Town Meeting, \$1,000 in funding from the Town of Orford to help support its Community Contract Division.

The following is a report of services provided in fiscal year 2010-2011:

Services Provided	# of HH	Dollar Amount
Fuel Assistance	33	\$26,265
Weatherization & Electrical Assistance Program	1	\$ 3,850
Electrical Assistance Program	23	\$ 8,934
Food Pantry (26 people receiving 3 days worth of food)	9	\$ 520
Referrals (ie: Health, Budgeting, Legal Aid, Clothing...)	32	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF ORFORD RECEIVED A
TOTAL OF \$39,569 IN ASSISTANCE BETWEEN JULY 1, 2010
AND JUNE 30, 2011**

We sincerely appreciate the Town of Orford's past support and look forward to your continuing partnership to provide essential services to your residents.

Dan McGregor, Woodsville Community Contact Manager

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2011, 66 older residents of Orford were served by the Council's programs offered through the Orford, Horse Meadow and Upper Valley Senior Centers, as well as the adult in-home care program. Twenty-eight Orford residents were assisted by ServiceLink.

- Older adults from Orford enjoyed 676 balanced meals in the company of friends in the senior dining rooms.
- They received 1,566 hot, nourishing meals delivered to their homes by caring volunteers.
- Frail residents of Orford benefited from our adult in-home care program, providing 1,087 hours of companionship and assistance.
- Orford residents were transported to health care providers or other community resources on 108 occasions by volunteers.
- They received assistance with problems, crises or issues of long-term care through 50 contacts with ServiceLink and 10 appointments with the GCSCC outreach worker.
- Orford's citizens also volunteered to put their talents and skills to work for a better community through 747.5 hours of volunteer service.

The cost to provide Council services for Orford residents in 2011 was \$48,313.28.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Orford's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Commission has been providing professional planning assistance to municipal boards since 1963 when it was the Upper Valley Development Council. The Commission is one of nine regional planning commissions (RPCs) in New Hampshire created to coordinate all aspects of planning, act as a liaison between local and state/federal agencies and provide advisory technical assistance on land use issues and development. We serve 27 communities from Piermont to Charlestown along the Connecticut River and from Wilmot to Washington to the east.

Revenue for the Commission was \$809,250 for FY11. About 16% of last year's revenue was received through local contracts with municipalities over and above dues, demonstrating the need and value of services. Currently, 93% of the municipalities within the region are members of the Commission. About 17% of Commission revenue comes from the Unified Planning Work Program utilizing Federal Highway Administration funding through the NH Department of Transportation. Other state and federal funding sources include USDA Rural Development, EPA funding distributed through NH Department of Environmental Services and FEMA through the NH Department of Safety - Homeland Security and Emergency Management. Approximately 2.5% of the Commission revenue was received from state resources through the NH Office of Energy and Planning.

Local dues from municipalities support just over 12% of the budget. In FY11, member communities and counties provided membership dues that allowed the Commission to leverage approximately \$520,000 in federal funding.

The Commission consists of representatives appointed by the leadership of each member municipality or county. Each municipality that is a member of the Commission is entitled to two representatives to the Commission. Municipalities with a population of over 10,000 but less than 25,000 are entitled to have three representatives on the Commission. ***In Orford, Paul Dalton currently represents your community.***

The Commission was engaged in over 35 projects within the region this year and has increased its capacity to serve the communities of the region. We are currently engaged in planning for the deployment of high speed broadband through a 5-year National Telecommunications & Information Administration grant in collaboration with UNH and the eight other RPCs in NH. A recently completed website at www.uvlsrc.org provides a database of projects that can be searched by funder, municipality, type of project such as transportation or housing and more. Additionally, all minutes, agendas and public meetings are posted on this website on a regular basis and communities can add their own planning related events to our website. Please use this website to learn more about how the Commission can be of service to your community.

Respectfully submitted,

Christine Walker, Executive Director

VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH

Home Healthcare, Hospice and Maternal Child Health Services in Orford, NH

The VNA & Hospice is a compassionate, non-profit healthcare organization committed to providing the highest quality home healthcare and hospice support services to individuals and their families. By keeping Orford residents out of emergency rooms and hospitals, and reducing the need for relocation to nursing homes, our care offers significant savings in the town's emergency services and other medical expenses.

VNA & Hospice clients are of all ages and at all stages in life. Services are provided to all in need regardless of ability to pay. Between July 1, 2010 and June 30, 2011, the VNA & Hospice made 798 homecare visits to 36 Orford residents and absorbed approximately \$30,810 in unreimbursed charges.

Home HealthCare: 756 home visits to 28 residents with short-term medical or physical needs

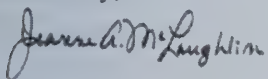
Hospice Services: 22 home visits to 3 residents who were in the final stages of their lives.

Maternal and Child Health Services: 20 home visits to 5 residents for well baby, preventative and high-tech medical care.

Additionally, residents made visits to VNA & Hospice community clinics for foot care, blood pressure screenings, cholesterol testing and flu shots.

Orford's annual appropriation helps the VNA & Hospice meet the demand for quality home healthcare, and to ensure that all who qualify for services will always be able to receive them. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President (1-888-300-8853)

WEST CENTRAL BEHAVIORAL HEALTH ANNUAL REPORT 2011

Dear Orford Residents,

In fiscal year 2011, West Central Behavioral Health received an appropriation of \$1,155 from the Town of Orford. We are grateful for your contribution and pleased to inform you that it helped us provide free or discounted behavioral health services to residents of Orford who are uninsured or underinsured.

Last year, West Central Behavioral Health provided 166 hours of therapeutic services and \$9,748 in free or discounted care to 15 Orford residents, including one child and 14 adults.

We are committed to providing the highest-quality mental health services to clients in our region, regardless of their ability to pay. To sustain our commitment to some of our most vulnerable neighbors, we are again asking the towns and cities we serve to support us in providing these essential services. To achieve this goal, we are requesting an FY 2012 appropriation of \$1,155 from the Town of Orford.

West Central Behavioral Health is the New Hampshire-designated Community Mental Health Center for Orford, as well as a broader area that includes Sullivan and southern Grafton counties. Our mission is “to reduce the burden of mental illness and improve the quality of life in our community. We commit ourselves to providing mental health services that are safe, effective, patient-centered, timely and efficient.”

Our clients suffer from a range of chronic disorders and illnesses, including psychosis, schizophrenia and bipolar disorder. Our clients also battle all forms of addiction, as well as anxiety, depression, divorce or relationship-related stress and other debilitating but highly treatable conditions. We work with people of all ages in outpatient clinics, homes, nursing facilities, schools and residential supported living programs, offering a variety of counseling, psychiatric, case management and emergency services.

A contribution of \$1,155 for FY2012 will help West Central Behavioral Health to continue serving all Orford residents who request our services, whether or not they can pay the full cost of their care. Thank you for your support.

Sincerely,
Heidi Postupack, Director of Development

VITAL STATISTICS for the Town of Orford for the year ending December 31, 2010

Marriages

Date	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Place of Marriage
3/19/2011	Daisey, Aaron Alfred	Orford	Kling, Kristen Augusta	Orford	Orford
5/14/2011	Hoffman, Christopher Charles	Wilder, VT	Williams, Katherine Eva	Wilder, VT	Orford
6/4/2011	Spaulding, Gary	Orford	Needham, Mikayla	Orford	Hardwick, VT
7/2/2011	Eastman, Aaron A	Fairlee, VT	Preston, Rebecca S	Orford	Keywest, Fl
7/16/2011	Dicks, William B	Enfield, NH	Daisey, Mirinda L	Enfield, NH	Orford
7/16/2011	White, Nathan Albert	Warren VT	Meeks, Brittany Elizabeth	Warren VT	Orford
8/13/2011	Carter, James Raymond	Orford	Gray, Roberta Kathryn	Orford	Orford
8/20/2011	Clawson, Shannon Thomas	Piermont	Ricker, Ashley Kiersten	Piermont	Orford
8/20/2011	Barnum, Douglas F	Orford	Leach, Constance M	Orford	Orford
10/1/2011	Banker, Matthew	Derry, NH	Waterbury, Whitney Jude	Derry, NH	Enfield, NH

Births

Date of Birth	Child's Name	Place of Birth	Father's Name	Mothers Name
2/10/2011	Willey, Phoenix Alizaeth	Lebanon, NH	Willey, Patrick	Willey, Traci
3/14/2011	Dickey, Adelle Ruth	Lebanon, NH	Dickey, Joshua	Dickey, Katherine
8/14/2011	Thomson, Claire Grace	Lebanon, NH	Thomson, Stacey	Swenson, Leslie G.
10/31/2011	Wright, Isabella Leigh Sue	Woodsville, NH	Wright, Michael	Wright, Katherine

Deaths

Date	Deceased	Father	Mother	Place of Death
1/4/2011	Sommers Jr., Howard			Hanover
1/24/2011	Skinner, Marjorie B	Braucher, Arthur	Cowgill, Lena	Mesa, Ariz
3/13/2011	Blauvelt, Elizabeth A	Anderson, Dr. Charles V.	Anderson, Helena C.	Merrimack
3/19/2011	Stearns, Eli Robert	Stearns, Fred Orin	Hazelton, Doris	N Haverhill, NH
3/16/2011	Joslyn, Ruth Etta			Westmoreland, NH
3/19/2011	Andrews Jr., Clarence Henry	Andrews Sr., Clarence	Hildreth, Esther	N Haverhill, NH
6/23/2011	Huntington, Bernice b	Smith, Joseph	Davis, Mabel	New London, NH
8/30/2011	Baker, Robert	Baker, John	Corliss, Ella May	White River Jact, VT
9/11/2011	Miller, Caryl Wayne	Miller, Wayne C	True, Martha Elizabeth	Ocala, FL
9/25/2011	McGovern, Lillian M	Romaine, Thomas	Schmitz, Lillie	Lebanon, NH
11/2/2011	Braley, David	Braley, Carl	Hazlett, Esther	Orford
11/5/2011	Sykes, Richard	Sykes, Richard	Vennard, Katherine	Orford
11/28/2011	Huff, James Francis	Huff, Harold	Delaney, Betty	Lebanon, NH
12/22/2011	Richmond, Hilda Lynch	Lynch, Herbert L	Buckman, Emma L	Exeter, NH

**TOWN OF ORFORD
2529 ROUTE 25A U.S.
ORFORD, NH 03777**

**PRSRTSTD
POSTAGE PAID
PERMIT #4
Orford, NH 03777**

UNH Library
Special Collections
Durham, NH 03824-3592

